

Annex 3 Template for UNDAF Results and Resources Matrix

RESULTS	INDICATORS	UN PARTNERS	MEDIUM-TERM COMMON BUDGETARY FRAMEWORK		
			Total (C)	Projected to be available (A)	To be mobilized (B)
STRATEGIC PRIORITY 1					
Related national development priority or goal					
Related SDG(s)					
Outcome 1.1	Indicator: Baseline: Target: Data source:				
Outcome 1.2	Indicator: Baseline: Target: Data source:				
STRATEGIC PRIORITY 2					
Related national development priority or goal					
Related SDG(s)					
Outcome 2.1	Indicator: Baseline: Target: Data source:				

Notes:

Resources projected to be available (A):¹ These are funds available from all funding sources and already secured (including under contract) at the time of the CBF preparation. They include both voluntary core/assessed budget funding, as well as non-core/other contributions received in-country, allocated from headquarters or regional levels, and/or received through UN inter-agency pooled funds, agency-specific thematic funds or global vertical funds. They include confirmed non-core/other resources, plus all pipeline funds under negotiation between UN organizations and potential contributors.

¹ In both (A) and (B) the UN system should consider the following elements in planning. Un-earmarked/soft earmarked funds are core/assessed budget funds, UN pooled funds, agency thematic funds or any funding that can be allocated by the UN system or a specific organization with a certain degree of flexibility. Strictly earmarked funds apply towards a specific project/output; the UN system or an individual organization cannot reallocate them towards different priorities/outputs.

Resources to be mobilized (funding gap) (B): This is the difference between resources already secured and firmly available, and resources required to implement the UNDAF. This gap should be based both on needs and realistic projections of additional resources that can be mobilized.

Total (C): This is the total estimated cost of implementing the UNDAF. It is the sum of the available resources (A) and the resources to be mobilized (B). This total should not exceed 130 percent of the expenditure of the previous UNDAFs unless this increase can be specifically justified.