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**COVID-19**  
**Humanitarian/ Socio-**  
**economic Response**  
**Plan**

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United Nations in Afghanistan

2020

Due to the size of the document, it cannot be appended to the workplans. Therefore, please refer to the following link for the Revised HRP (June 2020):

[https://reliefweb.int/sites/reliefweb.int/files/resources/afg\\_hrp\\_2020\\_revision\\_june\\_2020.pdf](https://reliefweb.int/sites/reliefweb.int/files/resources/afg_hrp_2020_revision_june_2020.pdf)

AFGHANISTAN One UN Joint Annual Workplan January - December 2020									
THEMATIC GROUP: NORMATIVE								TOTAL (USD):	22,128,558
1.1.	Outcome	Outcome Indicators	Base-line (2017)	Cumulative Results (as of 31 Dec 2019)	Target (2020)	MoV	Responsible Agency	Implementing Partners	Budget Total 2020 (funded/mobilised only)
	The internationally recognized human rights of women and men, girls and boys in Afghanistan are respected, protected and fulfilled through compliance with international obligations, harmonization of national legislation and regular public reporting.	1.1.1. Number of timely and regular Government reports to treaty bodies and UPR on implementation of normative human rights framework	0 (CEDAW report was due in July 2017)	<b>TARGET ACHIEVED</b> in that: i) the <u>National UPR Report</u> was submitted by Afghanistan in November 2018, reviewed by the UN Human Rights Council in early 2019 and Recommendations published in June 2019; ii) the <u>State Third CEDAW Report</u> was submitted by Afghanistan in December 2018 and will be reviewed by the CEDAW Committee in March/April 2020, with Recommendations to be published thereafter; iii) the <u>State combined Second to Fifth CRC Report</u> was submitted in July 2018 to the CRC Committee and will be reviewed in April/May 2020, with Recommendations to be published thereafter; and iv) the <u>State's Follow-up Report to the Committee against Torture's Concluding Observations on the Second Periodic Review of Afghanistan</u> was submitted in June 2018 and will be reviewed in February/March 2020.	2	Submission of State Reports	OHCHR, UN Women, UNICEF		444,000

		1.1.2. % of recommendations implemented from international human rights and rule of law mechanisms to which Afghanistan is a party	<30%	<b>TARGET NOT ACHIEVED</b>  Given that the UPR Recommendations were only published in June 2019 and the UN Treaty Bodies (i.e. CEDAW and CRC Committees) have not completed their reviews.	At least 5%	Review of recommendations informed by current policies and legislation, Mojo database	OHCHR, UN Women, UNICEF		
		1.1.3 Number of treaties/conventions ratified by government with support/advocacy by the UN.	30	<b>TARGET NOT ACHIEVED</b> Given Parliamentary elections in 2018 and Presidential elections in 2019. In 2018, Afghanistan ratified the Optional Protocol on the Convention Against Torture (Op-CAT) on 17 April 2018.	3 1 (additional)	Official Gazette, UN treaties	OHCHR, UN Women, UNICEF		
1.1.1	1.1.1. The national capacity is strengthened to regularly report on UN mechanisms and clear the reporting backlog by 2021	1.1.1.1. Functionality of a NMRF that submits reports in time and follows up on implementation (scale 1-5)	0 (No NMRF in place)	<b>TARGET NOT ACHIEVED</b> Given Government focus on other priorities, including Parliamentary elections in 2018 and Presidential elections in 2019.	1 (NMRF in place)	Treaty documents; SOPs Government reports, minutes	OHCHR, UN Women, UNICEF		444000
		1.1.1.2 Number of Human Rights reports drafted by the government.	0	<b>TARGET ACHIEVED -</b> 4 Human Rights Reports drafted by the Government	1	Government records; Human Rights Reports	OHCHR, UN Women, UNICEF		
1.1.1.	Action 1 Enabling Environment	(Indicators optional)							251,000

1.1. 1.1	Support designing and implementation of tailored interventions on Gender Equality and Empowerment of Women - including national and subnational advocacy campaigns with government, civil society and UN agencies (on women participation in peace processes)	Number of advocacy and communication campaigns carried out					UN Women	MoWA, MoFA , MOJ, AWN	160,000
1.1. 1.2	Support Government, through technical advice, in establishing the National Mechanism for Reporting and Follow-up (NMRF)		No NMRF in place		NMRF established	Government records	OHCHR	MOFA	0
							ILO	MoLSA, ACCI, NUAWE	25,000
1.1. 1.3	Support Government in implementing the new Penal Code to advance human rights and offer advisory services		Penal Code promulgated		Penal Code enacted by Parliament		UNAMA RoL	MOJ, AGO, SC	0



1.1. 1.7	Provide technical assistance to Ministries, civil society and UN on monitoring and reporting on international norms and conventions related to Women's rights and the rights of girls - such as on CEDAW, CRC, Beijing Platform for Action, UNSCR1325 and ILO Conventions	Number of institutions (from government and/or civil society) that have received support from UN Women to assess and/or monitor the Afghanistan government's implementation of key normative frameworks .	0		4	Government records  Government records; Afghanistan Decent Work Country Programme (ADWCP)	UN Women UNICEF  ILO	Mowat, Mofaz, AWN, UN  MoLSA, ACCI, NUAWAWE,	87,000 20,000  50,000
1.1. 1.8	Convene and facilitate government coordination mechanisms for State reporting on international obligations and regional cooperation through inter-governmental processes and coordination mechanisms i.e. UN-CAT, ICRPD, CEDAW, CRC, CSW, UPR, and on ILO Conventions	# of meetings of State coordination mechanism on international human rights treaty reporting	No NMRF in place		NMRF established		OHCHR, ILO	MoFA	0

1.1. 1.9	Support to the DMAC to generate reports linked to the APBMC	# of APBMC reports drafted in line with Article 7	1		1	MoFA records	UNMAS	DMAC & MoFA	10800 18,000
		# of Annual Reports drafted for the Mine Action Programme of Afghanistan (MAPA)	1		1	DMAC records and website	UNMAS	DMAC	10800 18,000
1.2	Outcome	Outcome Indicators	Baseline (2017)	Cumulative Results (as of 31 Dec 2019)	Target (2020)	MoV	Responsible Partners	Implementing Partners	Budget Total (funded / mobilised only)
	<b>The Government of Afghanistan shapes national policies and programmes observing international norms and standards, including multilateral agreements and the Sustainable Development Agenda.</b>	1.2.1. Number of laws towards achieving the 2030 Agenda adopted by the government	N/A	2% (based on A-SDGs National Document)	5% (accumulative)	Official Gazette, ministries, parliament	UNDP SDG Programme		20,495,387
		1.2.2. Number of supported national mechanisms/ institutions for policies or programmes implemented by the Government to meet national and international commitments and 2030 Agenda (with an	N/A	5 (Assessment of alignment of NPPs with ASDGS, prioritization of ASDG targets, national ASDG document and indicator framework, data gap analysis exercise and ASDG mainstreaming)	4 (Development Finance Assessment (DFA) SDGs Financing Strategy, CGE Modeling, A-	Official Gazette, official documents establishing the mechanisms, launching programming, SOPs ToRs, NRM & NAP to	UNDP SDG Programme, UN Women		

		emphasis on inter-sectoral coordination)			SDGs Costing)	implement Trafficking in person Law 2017, appointments, meeting minutes			
1.2.1.	1.2.1. Capacity of the relevant line ministries are strengthened in drafting and dissemination, related to specific laws that are in line with international commitments and agendas and that protect and promote human rights	1.2.1.1. # of laws drafted/revised in line with international commitments and agendas including the 2030 Agenda)	TBD	<b>TARGETS ACHIEVED</b> given that in 2018 and 2019, Afghanistan continued to consult and revise the <u>draft Conciliation of Civil Disputes Law</u> and the draft Family Law. In October 2018 also, the Government began reviewing the <u>EVAW Law 2009</u> and in October 2019, began informally discussing the integration of the protection and prevention elements of the Anti-Harassment Law 2017 into the EVAW Law that is undergoing a review. Drafting of the <u>Anti-Discrimination Law</u> commenced in 2019. The <u>Child Rights Law</u> was promulgated by Presidential Decree in March 2019.	2	Drafted laws	UNDP SDG Programme; UNICEF, UN Women		8371887
1.2.1	Action 1 Enabling Environment	(Indicators optional)							7886887
1.2.1.1	Provide technical support to the Government of Afghanistan on the Development Finance Assessment (DFA) SDGs Financing Strategy, CGE Modeling, A-SDGs Costing					Development Finance Assessment (DFA) SDGs Financing Strategy, CGE Modeling,	UNDP SDG Programme	MoEc	2,500,000



						A-SDGs Costing			
<b>1.2. 1.2</b>	Advocacy and advisory services to State and non-governmental entities on the implementation of three key recommendations of the UNAMA/OHCHR 2018 report on mediation and impunity for cases of violence against women		N/A		1		OHCHR	MoWA, AGO, MoJ	0
<b>1.2. 1.3</b>	Provide technical Support to the Government of Afghanistan on the Amendments to the Family Law processes: Including advocacy for the harmonisation of age of marriage to 18 for both boys and girls					Amended draft law	UNICEF ; OHCHR	MoJ, MOLSA	10,000

1.2. 1.4	Support to develop National Police Policy on Child Rights and Police Code of Conduct (Child-friendly Justice)					National police policy document	UNICEF	Mol	30,000
1.2. 1.5	Support to develop the first National Child Protection Policy and Strategy					Policy document published	UNICEF	MOLSA, Mol, MoJ, MoF, MOFA, MOWA, MoHR, AIHRC,	150,000
1.2. 1.6	Provide technical support to the Government of Afghanistan for the integration, preservation and management of Physical Cultural Resources (PCR) within development industries					UNESCO Reports	UNESCO	MoIC, MoMP	1,269,225
1.2. 1.7	Support line ministries to protect, promote and manage Afghanistan Tangible and Intangible cultural heritage in line with international standards					UNESCO Reports	UNESCO	MoIC	3,888,662



1.2. 1.11	Support the TIP Commission in its adoption and implementation of the National Referral Mechanism (NRM) for Victims of Trafficking (VoTs) - NRM for VoTs - as well as technical support with the national database and coordination meetings	NRM is adopted by MoJ and national database is active, with regular coordination meetings		Database is active and coordination meetings take place regularly; NRM is under review of MoJ		Database is established; # of coordination meetings; minutes of coordination meetings	IOM	MoJ; TIP High Commission	900000 10,000
1.2. 1.12	Support in drafting laws for implementing the PD305 land allocation and housing support scheme for IDPs and returnees		2		8	# Laws promulgated	UN-Habitat	MoRR, IDLG, MoJ MUDL, MOF	400,000
1.2. 1.13	Support the ILO's tripartite constituents (MoLSA, ACCI and NUAWA) to implement labour legislation that enables full, productive and decent employment for all	Number of measures taken to implement the Labour Law, and other relevant labour legislation	2016 Labour Law, and other labour related legislation	ILO supported, Sida partnered Road to Jobs (R2J) project, through a tripartite approach and social dialogue have improved the working conditions of workers in micro-, small-, and medium-sized (MSME) enterprises in Balkh and Samangan provinces - <a href="https://www.ilo.org/empent/Projects/the-lab/WCMS_695028/lang-en/index.htm#:~:text=Road%20to%20Jobs%20is%20a,and%20Balkh%20in%20Northern%20Afghanistan">https://www.ilo.org/empent/Projects/the-lab/WCMS_695028/lang-en/index.htm#:~:text=Road%20to%20Jobs%20is%20a,and%20Balkh%20in%20Northern%20Afghanistan</a>	Updated 2019 Labour Law implementation plan reflects a COVID-19 recovery response	Afghanistan DWCP Programme Reports	ILO	MoLSA, ACCI, NUAWA	75,000

1.2.1.14	(Provide technical assistance to Government in review of legislation, policies and strategies to assess gender sensitivity and compliance with international human rights standards)	Number of women's civil society organizations supported with knowledge and tools to support the review and reform of laws and policies related to EVAW in line with international best practices					UN Women	MoJ	90,500
1.2.1.15	(Technical support to women's civil society organizations' engagement, including through coordination and convening of expert working groups, opportunities to consult and consolidate recommendations and/or to build capacity of women's civil society organizations to engage in such reviews) legislation, policies and strategies						UN Women	MoJ	40,500
1.2.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								#REF!

	Output	Indicators	Baseline (2017)	Cumulative Results (as of 31 Dec 2019)	Target (2020)	MoV & Frequency	Responsible Agency	Implementing Partner	Estimated Budget
1.2.2	1.2.2 Existing or new inter-sectoral mechanisms/institutions are strengthened in order to deliver on the policies and programmes in line with international commitments	1.2.2.1. number of programmes/policies are implemented in support of national standards and commitments	TBD	<b>TARGET PARTIALLY ACHIEVED</b> , i.e. 3, as follows: i) the Government, under the auspices of the National Security Council, ensured robust implementation of the <u>National Policy on Civilian Casualty Prevention and Mitigation</u> , taking steps towards accountability for incidents where civilian casualties occurred, particularly in relation to airstrikes and search operations in 2019; ii) implementation of the <u>Roadmap &amp; Action Plan against the 6 Grave Child Rights Violations</u> began in 2019; and iii) the Technical Working Group began reviewing the <u>Afghanistan Mine Action Standards (AMAS)</u> .	4	Policies			12123500
		1.2.2.2. number of functional inter-sectoral national mechanisms/institutions supported for policies or programmes to meet national and international commitments.	N/A	<b>TARGET NOT ACHIEVED</b> , i.e. there was negligible traction regarding: i) the establishment of the <u>National Preventive Mechanism against Torture</u> ; ii) the implementation of the <u>National Disability Strategy</u> ; iii) the development of the <u>National Action Plan to Promote Adherence to the Convention on Certain Conventional Weapons Protocol V on Explosive Remnants of War</u> ; and iv) the provision of <u>Integrated Social Protection Services</u> .	4	TBD			
1.2.2	Action 1 Enabling Environment	(Indicators optional)							1,007,000

<b>1.2.2.1</b>	Support - through technical advice - the embedding of human rights considerations in the COVID-19 response planning and implementation by relevant State entities, Afghanistan Independent Human Rights Commission (AIHRC), UN Implementing Partners, civil society and the private sector stakeholders, including technical advice on the non-derogation of rights in a "state of emergency"	N/A				UNAMA/OHCHR reporting	OHCHR	AIHRC, UNCT, NSC, PDCs	0
<b>1.2.2.2</b>	Remote monitoring and observing of the implementation of COVID-19 response initiatives by the State, including non-derogation of rights vis-à-vis authorities partial/full lockdown of geographic areas, as well as non-discrimination	N/A				UNAMA/OHCHR reporting	OHCHR	AIHRC, UNCT, NSC, PDCs	0

	and protection considerations in particular to vulnerable populations (i.e. victims of war including those affected by current armed clashes between the Taliban and ANSF, women and children including in relation to gender-based violence, persons deprived of their liberty, older persons and minorities) to inform technical support and advice to State entities on rights-compliant response measures to COVID-19								
<b>1.2.</b> <b>2.3</b>	Ongoing monitoring and documentation of incidents resulting in civilian casualties, to inform and support strategic advocacy and technical advisory services to parties to the conflict to reduce and mitigate civilian					UNAMA/O HCHR monitoring and reporting	OHCHR	NSC	0



	casualties of the armed conflict.								
<b>1.2.2.4</b>	Ongoing monitoring and documentation of children in the situation of armed conflict, to inform and support ongoing advocacy for implementation of the Roadmap and Action Plan against the 6 grave child rights violations, including recruitment and use of children, as well as to prevent and respond/address the 6 grave child rights violations	# of CAAC violations documents in 2017	N/A		# of reported bacha bazi cases prosecuted, # of policy actions taken by CPAN and implemented by government authorities	SRSG CAAC reports, Quarterly Global Horizontal Notes on CAAC (Children Associated with Armed Conflict)	OHCHR	MoLSA, MoIA, ANA, ANP, CPAN, CRFMR	0
<b>1.2.2.5</b>	Preventing and responding to grave violations of child protection including children associated with armed conflict (CAAC)	Child rights violations are monitored, verified and reported in timely manner	N/A	CPAN Case management Database numbers, SRSG on CAAC report for 2019	Reeducation in MRM case numbers especially on child recruitment and attacks	Reports from the field offices which are collected and verified through different reliable sources; #	UNICEF	Mol, MOJ, MoLSA, ANP, AIHRC	20,000

					against schools.	of CTFMR Meeting; CPAN Case Management Database			
1.2. 2.6	Support the establishment of a National Preventive Mechanism against Torture and the implementation of the 2015 National Action Plan against Torture					Reporting to Sub-committee against Torture	OHCHR	AIHRC	0
1.2. 2.7	Ongoing monitoring and documentation of the situation of persons deprived of their liberty, to inform and support technical advice to Government in the implementation of the COVID-19 response in places of detention and prisons					UNAMA/OHCHR monitoring and reporting	OHCHR	PDC, NSC, MoI, MoD,	0
1.2. 2.8	Support to the development and revision of Afghanistan Mine Action Standards (AMAS) to improve regulation and	Number of AMAS revised or newly developed by the Technical Working Group	3		8	DMAC website	UNMAS	UNMAS and DMAC	\$ 18,000

	quality of mine action activities								
1.2.2.9	Support to the DMAC and relevant line ministries in managing data for programmatic and advocacy purposes	Functioning IMSMA database	1		1	ongoing updates and regular data sharing	UNMAS	UNMAS and DMAC	15,000 60,000
		functioning victim assistance and services database	0		1	IMSMA database	UNMAS	UNMAS, DMAC, MMDA	\$ 15,000
1.2.2.10	Support to the DMAC and relevant line ministries in promulgating and monitoring achievements against the National Disability strategy	Number of meetings with Victim Assistance Technical Working Group supported	NA		4	meeting minutes	UNMAS	UNMAS, DMAC, MMDA	\$ -
		Establish a monitoring mechanism for achievements against the Disability Strategy			1	Periodic updates by line ministries and meeting minutes	UNMAS	DMAC; MMDA	5,400 6,000
1.2.2.11	Technical support to the production of Operational manuals for municipal governance, land management and		0		6	# operational guidelines published	UN-Habitat	Kabul Municipality, DMM	25,000

	revenue collection to support SDG 11.3								
1.2. 2.12	Technical support for a) development of urban Public Spaces Safety and Security Audit Report with policy recommendation to Kabul Municipality, Ministry of Urban Development and Land b) development of Mechanisms and Procedures for Community Policing Directorate - Ministry of Interior Affairs. c) Safety in Afghan Cities Report Vol II. All are focusing on Afghan safer cities, specially women's safety, to support SDG 11.7 and 5		0		3	# guides published	UN-Habitat	MUDL, MOIA, MOWA, DMM, Kabul Municipality	110,000
1.2. 2.13	Technical support for policy research on urban economic development and public safety to support SDG 11.7		0		1	Report published	UN-Habitat	MUDL, MOIA, MOWA, DMM	55,000

1.2. 2.14	Government at national and sub-national level have strengthened capacity to deliver integrated social protection services, including goods and cash, to the most deprived families, as well as in support of families, including vulnerable women, adolescents, children on the move, during acute emergency and recovery, in line with the CCCs.		0		1	National Social Protection Policy	UNICEF	CSO MoLSA	455,000
1.2. 2.15	Develop and launch a National Primary Prevention of VAWG Framework at national and sub-national level in coordination with key Implementing Partners	EVAWG primary prevention frameworks developed at national level, with UN Women's support					UN Women		243,000
1.2. 2	<b>Action 2 Capacity Development</b>								<b>1816500</b>
1.2. 2.16	Support HRSD to raise awareness of the government staff on issues	% of fulfillment by HRSU of its annual work plan	100% of work plan		100% of work plan	UNDP RoL/ AA2J Report	UNDP AA2J	MoJ	15,000

	related to Human Rights								
<b>1.2. 2.17</b>	Support HRSD to develop a digital tracking system to monitor the implementation status, by relevant institutions, of the Recommendations of the Committee on the Convention Against Torture	% of fulfillment by HRSU of its annual work plan	100% of work plan		100% of work plan	UNDP RoL/ AA2J Report	UNDP AA2J	MoJ	8,500
<b>1.2. 2.18</b>	Provide financial support, technical advice and mentoring to the Directorate of Mine Action Coordination to ensure coordination mechanisms for Mine Action are maintained and mainstreamed across multi-sector interventions and planning	# of government personnel financially supported	91		90	DMAC payroll submissions	UNMAS	DMAC	\$ 841,000
		# of trainings for government personnel delivered/supported	22		10	Ticketing and curriculum	UNMAS	DMAC	\$ 20,000
		# of monthly stakeholder meetings chaired by DMAC	12		12	meeting minutes	UNMAS	DMAC	\$ -
		# of external consultants and contracts provided to DMAC to support capacity	1		2	UNMAS ticketing and payroll	UNMAS	DMAC	72,000

		enhancement or coordination							
<b>1.2. 2.19</b>	Support the ILO's tripartite constituents (MoLSA, ACCI and NUAWE) to effectively manage and contribute to tripartite social dialogue mechanisms such as the DWCP National Steering Committee and Labour High Council	# of meetings convened by the DWCP National Steering Committee and Labour High Council in compliance with their ToRs	Afghanistan DWCP (2018-21) formulation started, agreement that tripartite social dialogue mechanisms (Technical Working Group, National Steering Committee & Labour High Council) would be established, and operational	Tripartite DWCP Technical Working Group (DWCP TWG), DWCP National Steering Committee (DWCP NSC), and Labour High Council established, and operational	DWCP TWG, DWCP NSC and Labour High Council SOPs adopted, and address the impact of COVID-19 recovery response	Afghanistan Decent Work Country Programme Progress Reports	ILO	MoLSA, ACCI, NUAWE	\$ 25,000

<b>1.2. 2.20</b>	Support MOLSA to train Social Workers workforce for quality case management in the country					Data base of Social workers	UNICEF	MOLSA, CSOs	\$ 70,000
<b>1.2. 2.21</b>	Support the government achieve SDG11 .3 through developing and implementing cross-sectoral Strategic Municipal/Nahia Action Plans (SNAPS)		0		10	#SNAPs developed and implemented	UN-Habitat	Kabul Municipality, DMM, MUDL	\$ 200,000
<b>1.2. 2.22</b>	Support the government in meeting environmental convention commitments	Support the government in HCFC phase-out management plan (Montreal Protocol)	0		Institutional Assessment undertaken, investment support list prepared for two provinces	Project bi-annual report	UNIDO	NEPA	\$ 40,000
<b>1.2. 2.23</b>		Support the government in Artisanal and Mercury waste (Minamata Convention)	0		Project office established at NEPA	Project bi-annual report	UNIDO	NEPA	\$ 10,000



1.2. 2.24		Support and guidance to the government in implementing and reporting on international conventions and Multilateral Environmental Agreements (MEAs)			4	Guidance documents and reports to MEAs and conventions	UNEP	NEPA	\$ 15,000
1.2. 2.25	Technical support to MOFA, Local government and CSOs in implementation, monitoring and reporting of NAP 1325	Number of provincial level localization workshops that generate outcome documents including localization plans					UN Women		\$ 500,000
1.2. 2.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								<b>9300000</b>
1.2. 2.26	Support to the Government of Afghanistan to meet its commitments under the APMBC extension request, applying humanitarian principles in prioritization and implementation	% of actual clearance carried out against planned clearance in the Annual Operations Workplan for the MAPA	19%		25%	IMSMA database	UNMAS	DMAC	7,000,000

<b>1.2.2.27</b>	Support to requests from the Government of Afghanistan and the civilian population related to compliance with the CCW and its Additional Protocols II and V, applying humanitarian principles in prioritization and implementation	# of government requests and hotline requests responded to	423 hotline calls responded to		500+ hotline calls responded to	IMSMA database	UNMAS	DMAC	500,000
<b>1.2.2.28</b>	Developing National protocols for COVID 19 for women protection centers and family guidance centers delivering community-based VAWG services	# of survivors who are able to access services from the WPC Shelters and Family Guidance Centers		2,500	1,500	UN Women Reports; protocols developed and implemented	UN Women	UNFPA, MoWA, Colombo Plan	1,800,000
		# of multi-sectoral forums convened to support the development and implementation of a comprehensive service package for UN Women supported FGCs and WPCs		0	4				

1.3	Outcome	Outcome Indicators	Baseline (2017)	Cumulative Results (as of 31 Dec 2019)	Target (2020)	MoV	Responsible Partners	Implementing Partners	Budget 2020 (Available amount/amount to be mobilized)
	<b>Robust data/information and statistics management, in line with international standards, informs evidence-based decision-making across all sectors.</b>	1.3.1. number of nationalized A-SDGs indicators with nation-wide data collection/analysis mechanisms providing disaggregated data to monitor progress, including by a) Conventional data collection methods (e.g. surveys); b) Administrative reporting systems; c) New data sources	6	177 indicators, 110 targets (except tier III indicators) The national ASDG indicator framework will undergo revision with the introduction of new indicators, removal of tier III indicators, and establishment of baselines for tier II and tier I indicator where applicable.	Revision of the A-SDGs indicators & targets framework	Review of SDGs progress database of CSO, MoEc, civil society organizations, Trafficking in Persons online database at the Ministry of Information Technology	UNDP SDG Programme		1,951,371
		1.3.2. Eco systems approach actively adopted by government, incorporating platform thinking for accessing and	0	Moderately (ASDG targets prioritization exercise completed)	1 Fully	SDG Executive Committee Minutes, progress reports; Databases	UNDP SDG Programme		

		engaging wider communities of SDG interest and impact (Scale 1-3 Partially, Moderately, Fully)							
1.3.1	1.3.1 The government's capacity to collect, analyse and disseminate statistics/data meeting international standards is strengthened	1.3.1.1 # of national surveys supported by the UN.	6 (ALCS, DHS, SDES, MICS)	<b>TARGET ACHIEVED</b> in that the Target of <u>3 national surveys</u> were conducted, supported by the UN, specifically the surveys were on: i) Income and Expenditure; ii) Labour Force; and iii) Afghanistan Development Condition.	3 (Income and Expenditure, Labour Force, Afghanistan Development Condition survey)	1.3.1.1 Survey Reports 1.3.1.2 & 3 Quarter/Annual Reports and SPR Evaluation	UNICEF, UN Women		1189171
		1.3.1.3 Existence of functional Department of Statistics, Demography and Population Studies at Kabul University (Scale 1-3: Partial, Moderate, Full)	0	<b>TARGET ACHIEVED</b> in that the Kabul University's Department of Statistics, Demography and Population Studies was established (Scale # 1 - Partial)	1	SOPs, Project reports. Meeting minutes	UNFPA		

		Number of orientation session on key thematic topics (maternal health, youth issues and population policy) conducted to the members of the P&D forum of the Afghan Parliament	5	<b>TARGET ACHIEVED</b> in that 8 orientation sessions were convened for Members of Parliament of the Population and Development Forum	11	Session's reports	UNFPA		
<b>1.3. 1.</b>	<b>Action 1 Enabling Environment</b>								128,171
<b>1.3. 1.1.</b>	Provide financial and technical support to National Statistics and Information Authority (NSIA) for the establishment of a Survey Control Room	Establishment of a functional Survey Control Room within NSIA	No		Yes		UNFPA	NSIA	30,000
<b>1.3. 1.2</b>	Conduct resource flow survey for Family Planning	Existence of a Family Planning Resource Flow Survey Report 2019	No		Yes	Report and database	UNFPA	HEWAD; MoPH	6,000
<b>1.3. 1.4</b>	Provide technical and financial support to Kabul University (KU) for fully functioning Statistics and	Existence of functional Department of Statistics, Demography and Population	No	• Discussions held with Iran & Sri-Lankan and Mahidol universities under South-South & Triangular Cooperation (SSTC) modality. Concept notes for Implementing Partnership with regional universities to provide support on Statistics and Demography to Kabul University was developed and shared with relevant universities.	Partial	Report and database	UNFPA	KU	35300 40,051

	Demography Department.	Studies at Kabul University.		<ul style="list-style-type: none"> <li>• A visit of three KU officials from Mahidol University resulted in signing of Implementing Partnership MoU between Mahidol and Kabul University; and as part of south to south collaboration two lectures of KU have been sent for a PhD programme to Mahidol university in Bangkok.</li> </ul>					
1.3.1.5	Provide financial and technical support to National Statistics and Information Authority (NSIA) to conduct population projection for Afghanistan from 2019 to 2030 and its annual implication on key development sectors (Health, Education, Urban, Wealth, Employment)	Existence of Afghanistan population projection 2019-2030	No		Yes	Report and database	UNFPA	NSIA	42,120
1.3.1.6	Support data collection to develop evidence-base to provide durable solutions for urban IDPs and Returnees		0		1	Report and database	UN-Habitat	MoRR., MUDL, DMM	10,000
1.3.1	<b>Action 2 Capacity Development</b>								1,061,000
1.3.1.7	Conduct orientation sessions on key thematic topics to the members of the Population and	Number of orientations sessions on key thematic topics i.e. Population	6	2	8		UNFPA		7,500

	Development (P&D) forum of the Afghan Parliament.	Policy & Projection, Nairobi Commitments and follow-ups, conducted to the members of P&D forum of Afghan Parliament							
<b>1.3.1.8</b>	Government, civil society and UNICEF have strengthened capacity to generate, analyze, use and disseminate data and knowledge on child deprivation and disparities for evidence based policies and programming, including simulating the impacts of COVID-19	Updated multidimensional poverty report and trend analysis	0	Multidimensional poverty trend analysis completed. Simulation of possible impacts of COVID-19 on-going	2	Multidimensional trend analysis report	UNICEF		1190000 705,000
<b>1.3.1.9</b>	Conduct Portfolio study on Adolescents in Afghanistan, with Gender lens						UNICEF		75,000
<b>1.3.1.10</b>	Assessment of socio-economic impact of COVID 19 : implications on						UNICEF		50,000

	women and children								
1.3.1.11	Support National Statistics Authority to engender national data and statistics for the various sectors - including health, education, infrastructure and other demographics; as well as undertaking specific surveys and research on the situation of women and girls in Afghanistan	Number of research undertaken on Women and girls - led by NSA	1		1	UN Women reports	UN Women	MOFA	155,000
1.3.1.12	Conduct training for Government officials on data management for multilateral environmental agreements	Number of government officials and NGO staff receiving training on data management for MEAs	N/A		26	26	UNEP	NEPA	1,000
1.3.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
1.3.2.	<b>1.3.2: The government and line ministries have an increased capacity to coordinate SDG</b>	1.3.2.1. Extent to which the SDG ecosystem is established and maintained (Scale 1-5)	TBD	1 (Mainstreaming of ASDGs into national development policies and projects initiated in 2019.)	2 (Establishment of Integrated Planning	SDG EC Minutes, progress reports	UNDP SDG Programme		762200



	<b>data collection around an A-SDG data repository / eco-system</b>				Units in targeted GOIRA institutions)				
		1.3.2.3. number of policies drafted/adopted with direct EC support for SDG achievement	0	5 (Assessment of alignment of NPPs with ASDGS, prioritization of ASDG targets, national ASDG document and indicator framework, data gap analysis exercise and ASDG mainstreaming)	4 (Development Finance Assessment (DFA) SDGs Financing Strategy, CGE Modeling, A-SDGs Costing)	Policies; EC Minutes and reports	UNDP SDG Programme		
<b>1.3.2.</b>	<b>Action 1 Enabling Environment</b>								645,000
<b>1.3.2.1</b>	Commemorate youth international day to advocate for adolescent and youth issues.	Youth international day is successfully celebrated	1		1	Project Report	UNFPA		10,000
							UNICEF		15,000
<b>1.3.2.2</b>	UNICEF, government and Implementing Partners have strengthened capacity to generate, analyze and use rigorous evidence from	Updated situation analysis for women and children	0		2	Situation analysis Risk analysis report	UNICEF		620,000

	equity-focused research and evaluation, for evidence-based policy advocacy and programming								
<b>1.3.2</b>	<b>Action 2 Capacity Development</b>								<b>117200</b>
<b>1.3.2.3</b>	Provide payroll management for the National Technical Assistants (NTAs) positioned at the MoEc. KU & Parliament	# of NTA support provided in supporting interventions to further advance the agenda of population and development into national policies, priority programmes.	4		4	Performance Reports	UNFPA	HEWAD, MoEC, CSO, KU, Parliament	97,200
<b>1.3.2.4</b>	Support ILO tripartite constituents (MoLSA, ACCI, NUAWE) to analyse and utilise labour market information to improve labour market planning, and implementation	# of laws, policies, strategies, programmes, etc. and their implementation that utilise labour market information analysis	2	Revised 2016 Labour Law and National Labour Policy adopted 31 January 2019	2 policies or regulations reflect a COVID-19 recovery response	Afghanistan Decent Work Country Programme Progress Reports	ILO	MoLSA, ACCI, NUAWE	20,000

Afghanistan One UN Joint Annual Workplan - Feb 2020									
Thematic Group: Education									
							<b>Grand Total:</b>		<b>106,837,240</b>
							<b>Fund Available</b>		<b>52%</b>
							<b>Fund to be mobilized</b>		<b>48%</b>
<b>2.1</b>	<b>Outcome 2.1</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (as of 31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>Quality and Relevance (NESP III, Pillar 1): Learners at all levels acquire the knowledge, skills, attitudes, and values needed to be productive, healthy, and responsible citizens prepared to contribute to the welfare of society and equipped for viable employment in the national and international labor market.</b>	Survival/ retention rate in primary education	84.2% (G: 83.9% & B: 84.4%)	90%	85.75% (G:85.8% & G:85.7%)	MoE, Annual Education Statistics; DHS, MICS, ALCS			<b>4,918,390</b>
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Accumulative Results (2018+2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget</b>
<b>2.1.1</b>	<b>2.1.1 Education duty bearers and rights holders at national and subnational-level have increased capacity to plan for, implement and monitor a child-friendly education environment and develop and monitor student learning outcomes</b>	National Assessment Framework and implementation plan for Afghanistan (NAFA) available (100%)	Draft National Assessment Framework for Afghanistan	National Assessment Framework and its implementation Plan developed and endorsed	Framework for quality standards developed	MoE Validated document	UNICEF, UNESCO	MoE	<b>1,463,550</b>
	<b>Activities</b>								<b>1,463,550</b>
2.1.1.1	Support national education quality reforms to improve learning outcomes	Grade 6 standardised test items developed	0	0	1	Curriculum Development Dept. validated test items	UNICEF	MoE	1,103,550

2.1.1.2	Support MoE to develop frameworks, tools, and instruments for the Afghan Literacy Assessment Survey (ALAS) and pilot the ALAS	Afghan Literacy Assessment Survey developed and conducted	0	0	1	Survey document	UNESCO	MoE	360,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Accumulative Results (2018+2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
2.1.2	<b>2.1.2. Government is supported in shift from knowledge- to competency-based curriculum, in line with national priorities</b>	% of curriculum and learning resources for Grades 1-12 (general education) revised and developed	Draft Curriculum Reform Plan developed	Draft Curriculum Reform Plan developed, core curriculum documents developed (2 x frameworks 80%, subject syllabi 20%)	(curriculum framework, life competencies framework 100%, subject syllabi 70%) for general education finalized and validated	Validated MOE curriculum documents and learning resources for general education	UNESCO (lead), UNICEF	MoE	<b>979,500</b>
		% of Learning Resources for grades 1-12 (General Education) and levels 1-3 (Non-Formal Education - Adult) revised and developed	10% (Learning resources for youth and adult literacy for level 1 developed)	Learning resources for Youth and Adult Literacy Level 1 completed and Curriculum Framework for Youth and Adult Basic Education (YABE) Level 2 drafted	100% Finalization of YABE Level 2 Curriculum Framework and Syllabi	Validated MOE curriculum documents and learning resources for adult education	UNESCO	MoE	
	<b>Activities</b>								<b>979,500</b>
2.1.2.1	Finalize and socialize Curriculum Framework for General Education and subject syllabi	Finalized Curriculum Framework and subject syllabi	No	Draft # 4 of curriculum framework and first draft of syllabus for 5 subjects	Yes	Curriculum Framework document and subject syllabus	UNESCO	MoE/GDC	632,000
2.1.2.2	Finalize the Level 2 of the Youth and Adult Basic Education curriculum framework and Syllabi	Finalized curriculum framework and subject syllabi for non formal education	Draft curriculum framework for non formal education in place	Finalized learning resources for level 1.	Yes	Curriculum framework and subject syllabus documents	UNESCO	MoE/DMoEL	300,000

2.1.2.3	Finalize curriculum for entrepreneurship in general education (grades 10 to 12)	% of Curriculum and learning resource for Entrepreneurship (grade 10-12) developed	0	70	100	Project Reports	UNIDO	MoE	47,500
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Accumulative Results (2018+2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
2.1.3.	<b>2.1.3. Government is supported in increasing the share of qualified female teachers, in areas with gender disparity</b>	# of teachers, principal, academic supervisors trained on quality improvements	10,000	5,167	1,100	MoE training reports and UNICEF programme visits	UNICEF	MoE	<b>2,475,340</b>
		# of female teachers enrolled in scholarship programme (basic education)	966	984	1,200	TTC Validation records, training records	UNICEF	MoE	
		# of qualified teachers trained in literacy programme	31,246	520	432 (60% female)	Training reports, NFE-MIS reports	UNESCO	MoE	
	<b>Activities</b>								<b>2,475,340</b>
2.1.3.1	Select and train learning facilitators for BGL and SBL courses	No of literacy facilitators trained	31,246	520	432 (60% female)	Training reports, NFE-MIS reports	UNESCO	MoE/DMoEL	545,340
2.1.3.2	Scale up Girls' Access to Teacher Education (GATE) initiative	# of female students supported	966	984	1,200	TTC Validation records, training records	UNICEF	MoE	1,930,000
2.1.3.3	MoE Teachers trained in entrepreneurship teaching methods	number of teachers/officials trained (in entrepreneurship curriculum)	0	110	50	Training Reports	UNIDO	MoE	-

2.2	Outcome 2.2	Outcome Indicators		Cumulative Results (as of 31 Dec 2019)	Target (2020)	MoV	Responsible Agency	Implementing Partner(s)	Budget Total (funded / mobilised only)
	<b>Equitable Access (NESP III, Pillar 2): Increased equitable and inclusive access to relevant, safe, and quality learning opportunities for children, youth, and adults in Afghanistan, especially women and girls.</b>	Primary education (1-6 grades) net attendance rate	57% (G: 48% & B: 65%) (ALCS 2016-2017)	65% (B:70% & G:60)	61% (B: 68% & G: 54%)	MoE, Annual Education Statistics; DHS, MICS, ALCS			97,349,438
		Gender parity index in net primary attendance rate	0.74	0.86	0.75	DHS, MICS, ALCS			
	Output / Activities	Indicators	Baseline (2017)	Accumulative Results (2018+2019)	Target (2020)	MoV & Frequency	Responsible	Implementing Partner	Budget Total
2.2.1	<b>2.2.1 Improved capacities of government and non-government organization to increase accessibility to and demand for inclusive quality formal and non-formal education.</b>	Education policy and strategy documents available (OOSC, CBE, Girls' Education, ECD, EiE) (%)	Draft OOSC study, CBE Policy I, draft Girls' Education strategy, draft pre-school strategy available	National strategy on OOSC and operational plan implemented, CBE policy developed and endorsed, Girls' education strategy finalized, Early learning policy drafted,	National OOSC policy finalized, Girls' education strategy endorsed and implemented, Early learning policy developed and endorsed,	MoE validated and endorsed documents available	UNICEF	MoE	53,596,793
		TVET planning, monitoring & evaluation tools available	MIS system for formal TVET established and operational; 100 TVET staff trained in planning	MIS system for formal TVET established	MIS operationalized , 100 staff trained	Statistical reports		DM TVET	
		# of children enrolled in Community-Based Education classes	173,917	272,026	102,900	PED Provincial Reports, UNICEF programmatic Reports	UNICEF/WFP	MoE	
		# of schools constructed and equipped (additional/year )	65	68	68	MoE, UNICEF and UNOPS reports	UNOPS, UNICEF	MoE/MRRD	

		# of youth and adults benefitted from literacy programme	1.2 million learners have accessed literacy classes from 2008	5000 trained 2018(60%F).	19,340	NFE-MIS monitoring reports, completion/training reports, MoD Database, UNHCR DAFI Database	UNESCO/UNOPS/UNHCR	MoE, Kabul University, MoD and germane universities	
<b>2.2.1</b>	<b>Activities</b>								<b>53,596,793</b>
2.2.1.1	Increase/maintain access for OOSC in formal and non-formal education	# of children enrolled/maintained in CBE/ALC classes	173,917	272,026	102,900	PED Provincial Reports, UNICEF programmatic Reports	UNICEF	MoE	12,653,001
2.2.1.2	Develop an OOSC policy (including budgeted action plan) and an early learning policy including quality early learning curriculum and standards	OOSC Policy and Early Learning Policy developed and launched	0	0	2	MoE validated and endorsed documents available	UNICEF	MoE	8,000
2.2.1.3	Provide literacy courses through basic general literacy and skill-based literacy	No of youth and adults enrolled in literacy programs	1.2 M learners have accessed literacy classes from 2008	0	9,300	Training records	UNESCO		467,705
2.2.1.4	Support emerging talent development for MoE through national technical consultants	Number of national technical consultants (emerging talents/interns) supporting MoE	0	0	25	Employment records	UNESCO	MoE	81,600
2.2.1.5	Provide daily nutritious snacks primary school students (both boys and girls)	No. of primary school students (both boys and girls) provided snacks.	N/A	68,767	333,000	Project Implementation Reports	WFP	MoE & CP (NGO)	8,547,108

2.2.1.6	Provide take-home ration of fortified vegetable oil to primary school girls	No. of primary school students (only girls) provided fortified vegetable oil.	N/A	137,070	279,000	Project Implementation Reports	WFP	MoE & CP (NGO)	8,694,179
2.2.1.7	Promote girls' secondary school education through cash-based transfer incentives	No. of secondary school students (only girls) provided cash-based transfer incentives.	N/A	N/A	90,000	Project Implementation Reports	WFP	MoE & CP (NGO)	6,379,200
2.2.1.8	Facilitate tertiary education, through the Albert Einstein German Academic Refugee Initiative (DAFI), to vulnerable Afghan refugee returnees.	# of vulnerable Afghan refugee returnees facilitated with tertiary education	40	40	40	UNHCR DAFI Database	UNHCR	Kabul University, through a LoU	116,000
2.2.1.9	Professional Scholarship Program for Women in MoD and Mol - A multi-year, multi-intake scholarship program proposal for women currently serving in MoD and Mol civilian, military and police to attend a private university and earn a bachelor's degree	# of female enrolled in scholarship programme	NA - new initiative	NA - New initiative	358	Mol/UNOPS Reports	UNOPS	Mol	1,700,000
2.2.1.10	Literacy Program ANA – Pilot. Providing writing and reading lessons during military training and assignment to create the personal ability to achieve higher ranks in the ANA	# of adults (ANA personnel) completed the literacy programme	NA - new initiative	NA - New initiative	200	Mol/UNOPS Reports	UNOPS	Mol	14,400,000



2.2.1.1 1	Counter-IED Education Programme for Schools. This project aims to prevent civilian casualties (CIVCAS) through the provision of an education programme on IED and UXO. The project will provide education sessions to school children to increase their awareness of IEDs and UXOs, the threats and how to avoid dangerous incidents and explosive hazards.	# of children enrolled in counter-IED Education Programme	NA - new initiative	NA - New initiative	1,000	MoE/UNOPS Reports	UNOPS	MoI	550,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Accumulative Results (2018+2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
2.2.2.	<b>2.2.2. Education authorities, families and communities are better able to support demand for, and access to primary and lower secondary education for girls.</b>	# of SMS members in target districts promoting positive behavior and attitudes towards girls' education	1,038	5000 SMS members trained on promoting positive behavior and attitudes towards girls' education	1,250	PED Provincial Reports, UNICEF programmatic Reports	UNICEF, UNESCO	MoE	<b>3,422,645</b>
	<b>Activities</b>								<b>3,422,645</b>
2.2.2.1	Implement Girls' Education Strategy through coordination with partners	Girls' education strategy endorsed and implemented	0	0	1	MoE validated and endorsed documents	UNICEF	MoE	55,000
2.2.2.2	Empower girls and women	# of adolescents who benefitted from adolescents programme	0	0	172,000	Participant's attendance records	UNICEF	MoE	3,267,645
2.2.2.3	strengthening the capacity on planning, implementation and monitoring of social mobilization activities for directorate of national mobilization , literacy comities at all levels (national and subnational) and other stakeholders	# of MoE officials trained in planning, implementation and monitoring of social mobilization activities	0	0	100	Training records	UNESCO	MoE	45,000

2.2.2.4	development of audience specific communication packages for mass media, interpersonal communication, community media, social media and any other media	No. of communication messages developed for conveying literacy messages	0	0	50	Communication Packages	UNESCO	MoE	20,000
2.2.2.5	Support the MoE to organize national events (International Literacy Day, Literacy Contests, International Women Day, etc..)	No. of literacy events conducted	0	0	1	Event Report	UNESCO	MoE	35,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Accumulative Results (2018+2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
2.2.3	<b>2.2.3 National and sub-national education authorities have adequate capacity to mitigate, prepare for and respond to emergencies.</b>	# of (a) National and (b) Sub-national EiE WG functioning	(a) 1 (EiEWG); (b) 4	6	6	EiE working group reporting	UNICEF, UNESCO	MoE	<b>40,330,000</b>
		# of girls and boys benefitted from continued access to education in emergencies (120,000)	69,500	227,135	320,000	UNICEF Emergency Reports	UNICEF	MoE	
	<b>Activities</b>								<b>40,330,000</b>
2.2.3.1	Maintain effective leadership for the Education in Emergencies working group	# of MoE staff trained on EiE	0	0	90	Trainees' record	UNICEF	MoE	30,000
2.2.3.2	Provide continued access and quality education opportunities to school-aged girls and boys affected by emergencies ( include ECW)	# school age girls and boy affected by emergencies have access to quality basic education	160,000	127,281	320,000	PED Provincial Reports, UNICEF programmatic Reports	UNICEF	MoE	40,260,000
2.2.3.3	Support MoE's role in Education In Emergencies working group	EiE WG is operational and (co)-led by MoE through July 2018 – June 2021	Yes	Yes	Yes	EiE WG meeting minutes	UNESCO	MoE	15,000

2.2.3.4	Develop a manual on education in emergencies	Number of context-specific policy/training manuals completed and validated MOE is supported to develop	-	-	1	EiE Manual document	UNESCO	MoE	25,000
2.3	Outcome 2.3	Outcome Indicators		Cumulative Results (as of 31 Dec 2019)	Target (2020)	MoV	Responsible Agency	Implementing Partner(s)	Budget Total (funded / mobilised only)
	Efficient and Transparent Management (NESP III, Pillar 3): Transparent, cost-effective and efficient delivery of equitable quality education services at national and sub-national levels.	Share of Development Partners in Education which align their support with NESP III and Annual Operational Plan	<50%	>70	>90				4,569,412
	Output / Activities	Indicators	Baseline (2017)	Accumulative Results (2018+2019)	Target (2020)	MoV & Frequency	Responsible	Implementing Partner	Budget Total
2.3.1.	2.3.1 Education authorities have increased capacity in evidence-based national and decentralized sector analysis, planning, coordination and management	# of Technical Assistance personnel at national and sub-national level supported (NTAs, Extenders)	22 national + 51 provincial NTAs, 40 Extenders (UNICEF) 30 UNESCO	30 national + 55 provincial NTAs, 77 Extenders (UNICEF) 30 UNESCO	26 national + 5 provincial NTAs, 31 Extenders (UNICEF) 30 UNESCO	Monthly Performance & Attendance Reports at National and Provincial Level	UNICEF, UNESCO	MoE	4,569,412
		National Capacity Development Programme reviewed, including gender-sensitive planning and budgeting (Yes/No)	National Institute for Educational Planning (NIEP) Curriculum available	Yes	Yes	MoE validated and endorsed documents available	UNICEF (as CA), UNESCO	MoE	
		# of MoE, PED and DED staff	500 (UNESCO IIEP)	65 trained in education planning at NIEP	250	Training records (NIEP	UNESCO/UNICEF	MoE	

		benefitted from Capacity Development Programmes (national, provincial, district levels)				& UNESCO IIEP), graduation certificates (UNESCO-IIEP)			
		Existence of coordination platforms at national and decentralized levels (NESP III Steering Committee, DPG, One UN, Access/Quality/Management Sub-WGs) (Score)	2 (Initiating)	2.5	2.5	MoE reports; DPG and One UN reports/minutes	UNICEF/UNESCO	MoE/Development Partners	
	<b>Activities</b>								<b>4,569,412</b>
2.3.1.1	Strengthen coordination, coherence & synergies among education partners and UN agencies	Degree of partners satisfaction	80%	80%	90%	Survey report	UNICEF	UNICEF	35,000
2.3.1.2	Support MoE with system strengthening and education sector planning	# of National Technical Assistants financed and supported to assist MoE in system strengthening and sector planning	30	30	26	List of UNICEF-funded NTAs	UNICEF	MoE	2,819,841
2.3.1.3	Provide technical support for the finalization of the annual EJSR	No of Education Joint Sector Review reports developed	1	2	1	EJSR report	UNESCO	MoE	19,640
2.3.1.4	Provide capacity building to MoE in EPM	No of provincial officials trained	500	65	250	Training records	UNESCO	MoE	279,700

2.3.1.5	Enhance institutionalized capacity planning, policy making and M&E	No of National Technical Assistants supported	14	20	22	NTA employment records	UNESCO	MoE	400,000
2.3.1.6	Provide capacity building to MoE in NFE curriculum	No of NTA for NFE curriculum	0	0	5	NTA employment records	UNESCO	MoE	60,000
2.3.1.7	Enhance institutionalized capacity Non-Formal Education and Youth and Adult Basic Education	No of NTA for NFE and YABE	0	12	12	NTA employment records	UNESCO	MoE	319,370
2.3.1.8	Provide technical and financial support to Ministry of Education for conduct of school-based deworming campaign	No. of students (boys & girls) provided with deworming tablets during the national deworming campaign	6,465,015	7,100,000	800,000	MoE De-worming database	WFP	MoE & CP (NGO)	135,861
2.3.1.9	Construction of a new kindergarten complex within the existing Mol compound in Kabul	# of children enrolled in early education programme	NA - new initiative	NA - New initiative	1	Mol and MoE report	UNOPS	MoE	500,000

	Afghanistan One UN Joint Annual Workplan January - December 2020								
	THEMATIC WORKING GROUP: Food Security, Nutrition and Livelihoods						FSNL TWG 2020 Estimated Total Budget		432,109,009
3.1	Outcome	Outcome	Outcome Indicators	Baseline (2017)	Cumulative Results (31 Dec 2019)	Target (2020)	MoV	Responsible Agency	Implementing Partner(s)
	Food insecure populations, including crisis-affected people, have improved access to safe, nutritious and sufficient food all year round	3.1. Total % of food insecure population based on food security indicators	29%		26%	WFP/FAO/MAIL			252,129,837
	Output	Indicators							
	3.1.1 Vulnerable people's food security is increased with access to nutritious food and improved livelihoods in order to meet their food and nutrition needs	3.1.1.1 - number of people receiving food or cash assistance to address seasonal food insecurity	789,000	1,576,288	4,481,000		WFP	NGOs, INGOs	
		*3.1.1.3 - number of people receiving agriculture based livelihoods assistance in the form of inputs, Cash+ (unconditional cash transfer, cash for work, or vouchers) and technical training	369,600	1,281,019	528,350		MAIL, FAO, WFP, UNODC, UNEP	NGOs, INGOs	
		3.1.1.3 - number of nutrition and food security policies, strategies and plans implemented at national and provincial level	0	14	2		WFP	AFSEN	
3.1.1	Action 1 Enabling Environment								
3.1.1.1	Financial and technical support to AFSeN ((AFSeN: Afghanistan Food Security and Nutrition Plan))						WFP	AFSeN, MAIL, MRRD	160,000

3.1.1.2	Develop and roll out research strategy and a comprehensive and integrated framework for increased agriculture productivity, food security, and livelihoods						UNEP, FAO	UNEP	3,970,000
3.1.1.3	*MAIL FSN policies, strategies and plans implemented at national and provincial level						FAO	FAO	30,000
3.1.1.4	*Humanitarian food and livelihoods response is provided in coordinated manner (FSAC)						FAO	FSAC, FAO	550,000
3.1.1.5	*Develop National Food Policy						FAO	FAO	65,000
3.1.1.6	*Develop Future Smart Food list for Afghanistan						FAO	FAO	50,000
	*Implementing a humanitarian helpline connecting Afghans - including IDPs, returnees, and refugees affected by conflict and natural disaster with information on assistance including access to nutritious food, cash and improved livelihoods in order to meet their food and nutrition needs * COVID 19 - Response activity				5822	N/A	UNOPS	ECHO, AHF & AHF (RCM)	397,300
3.1.1	<b>Action 2 Capacity Development</b>								
3.1.1.7	Conduct Specialized training and In Country visits for lead farmers and traders				40000		UNODC, FAO	AfghanAid, DCAAR, DCA, ACTED, ORCD, Mercy Corps	3,000
3.1.1.8	Strengthen Government capacity at national and sub-national levels for evidence based policy development, multi sectoral coordination, planning, budgeting, implementation, monitoring and evaluation for nutrition				4		UNEP, UNODC, FAO, IFAD	UNEP; AfghanAid, DCAAR, DCA, ACTED, ORCD, Mercy Corps	1,267,667

3.1.1.9	Technical assistance to the National Strategic Grain Reserve, including technical assistance in construction of silos						WFP	MAIL	926,584
3.1.1.10	Training of communities, extension workers, government officials on extension services, food and nutrition security, group management, and SDG indicators						FAO	FAO	229,000
3.1.1.11	*Enhanced Afghan's Institutions' capacities on agro-ecological zoning, agriculture monitoring optimized by use of geospatial technology and agriculture production systems at risk for policy formulation and adaptation planning in agriculture sector, as well as knowledge and information dissemination					FAO/MAIL	FAO	MAIL	115,556
3.1.1.12	*Training of market stakeholders across main agriculture produce / inputs and livestock / live animal markets on adoption of COVID-safe practices for uninterrupted COVID-safe functioning of markets (including provision of PPE, disinfectants, hygiene kits and thermometers)				33,750		FAO	FAO	438,750
3.1.1.13	*Training of farmers and herders on adoption of COVID-safe practices for uninterrupted COVID-safe functioning of agricultural / livestock activities				124,285		FAO	FAO	
3.1.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.1.1.14	*Provision of predictable and unconditional food or cash to rural and urban COVID-19 impacted populations						WFP	INGOs, NGOs	53,163,727



3.1.1.15	*Provision of predictable and unconditional food or cash to rural and urban seasonally food insecure people						WFP	INGOs, NGOs	75,108,760
3.1.1.16	*Provision of longer-term social protection safety nets through predictable and unconditional food or cash to vulnerable rural and urban populations						WFP	INGOs, NGOs	4,834,630
3.1.1.17	*Provision of conditional food or cash to vulnerable people in targeted provinces						WFP	INGOs, NGOs	42,880,866
3.1.1.18	*Provision of agriculture based livelihoods assistance to targeted farmers, herders and other vulnerable HH in the form of Cash+ (unconditional cash transfers / cash for work / cash + training), inputs and related technical training				92,750 HH		FAO	FAO	45,071,214
3.1.1.19	*Establishment of Land Resource Information Management System; National Agriculture Ecological Zoning System; and Scenarios Development						FAO	FAO, MAIL	555,028
3.1.1.20	Provision of agriculture and livelihood packages to targeted farmers				60,000		UNODC	AfghanAid, DCAAR, DCA, ACTED, ORCD, Mercy Corps	
3.1.1.21	*Provision of protective kits and awareness raising materials on COVID 19 in the UNODC AD target communities to reduce the risk of COVID 19 for the project staff and beneficiaries.	# of protective kits distributed  # of promotional material designed and distributed	0	0	14,051		UNODC	Afghan Aid and DCA	14,055
	<b>Output</b>	<b>Indicators</b>							
3.1.2	<b>3.1.2 Availability and access to locally produced nutritious and fortified foods is increased.</b>	3.1.2.1 - Number of large scale roller mills producing fortified wheat flour	29	70	40		WFP	MoPH, Wheat Millers Association	30,000

		3.1.2.2 - Number of people reached annually by nutrition focused mass communication campaigns	950,000	19,000,000	5,000,000		WFP, FAO	MoPH, Chanar Media Company	250,000
		3.1.2.3 - *Number of people receiving locally produced fortified food	N/A	N/A	4,471,100		WFP	INGOs, NGOs	10,947,500
		3.1.2.4 - *MT of fortified food produced locally	N/A	N/A	47600 MT		WFP	Local flour millers	10,947,500
		3.1.2.5 - Number of primary schools and children provided with deworming tablets during the national deworming campaign	N/A	13,500 schools and 7,100,000 children	a) 8 million children b)13,700 primary schools		WFP, UNICEF, WHO	MoE, MoPH	101,000
		*3.1.2.6 - Percentage of locally produced fortified food procured for humanitarian assistance programmes	N/A	N/A	30%		WFP	Local flour millers under fortification initiative	
3.1.2	<b>Action 1 Enabling Environment</b>								
3.1.2.1	Conduct an awareness raising campaign on food security, nutrition and livelihood development in Bamyan province.						WFP		70,000
3.1.2.2	*Conduct a communication and awareness raising campaign for improved access to nutritious foods						WFP	MoPH	143,000
3.1.2	<b>Action 2 Capacity Development</b>								
3.1.2.3	*Capacity development of the beneficiaries and the counterpart government personnel carried out by conducting the training on				100	Training reports	FAO	FAO	7,000

	irrigation management, Financial analysis etc.								
3.1.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.1.2.4	Provision of premix and micro feeders to certified large scale roller mills and technical assistance to Afghan Millers Association				40		WFP	MAIL, local flour millers	150,000
3.1.2.5	*Development of strategy for enforcement of National Regulation for Fortification of Wheat Flour and Cooking Oil				1		WFP	MAIL	50,000
<b>3.2</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>Vulnerable groups, in particular children under five years, adolescent girls, and women of reproductive age, have improved nutritional status</b>								<b>78,110,457</b>
	3.2.1 Prevalence of stunting in children 0-59 months	41%			35%	NNS, DHS			
	3.2.2 Prevalence of global acute malnutrition in children 6-59 months	9.50%			< 10%	NNS, DHS			
	3.2.3 Prevalence anemia in adolescent girls (10-19 years) and women of reproductive age (15-49 years)	girls = 31%; women = 40%			girls = 26% women = 32%	NNS, DHS			
	3.2.4 Percentage of breastfed children 6-23 months of age with minimum acceptable diet	15%			21%	NNS, DHS			
	<b>Output</b>	<b>Indicators</b>							

3.2.1	3.2.1 Vulnerable people throughout the lifecycle – children 6-59 months, school children and adolescent girls, and PLWG – receive nutrition services, including appropriate specialized nutritious foods, and social and behavior change communication, in order to empower women and girls and prevent and treat malnutrition	3.2.1.1 . Percentage of children aged 6-59 months affected by SAM who are discharged as recovered (cured)	SAM = 87%	85.50%	>75%		UNICEF, WHO	PND-MOPH	
		3.2.1.2 . Percentage of children aged 6-59 months affected by MAM who are discharged as recovered (cured)	N/A	80%	MAM 80%		WFP	PND-MOPH	1,060,000
		3.2.1.3 Number of children age 6-59 months who received Vitamin A supplements bi-Annually	8.5 million	15,800,097	9.8 million		UNICEF, WHO	PND-MOPH	
		3.2.1.4 Number of adolescent girls (10-19 years) receive services for the prevention of anemia (weekly, IFA)	1.6 million	2,274,356	1.3 million		UNICEF, WHO	PND-MOPH, MoE	
		3.2.1.5 Number of (a) primary girls and boys receiving HEB and/or take-home rations of fortified vegetable oil; (b) secondary girls in target areas receiving CBT	a) 96,000 b) 1,000	a) 326,092	(a) 612,000 (b) 90,000		FAO, WFP	MoE	23,600,000
		3.2.1.6 Number of health posts and communities where community based nutrition programmes are established	0	2,511	2714		UNICEF	PMD-MOPH	
		*3.2.1.7 Percentage of eligible children and PLW enrolled in a stunting prevention programme in targeted locations	N/A	N/A	50% in targeted locations		WFP	MoPH	11,800,000

		*3.2.1.8 Minimum acceptable diet for children 6-23 months and Minimum dietary diversity for women	N/A	N/A	MAD 30 and MDD 30		WFP	MoPH	
		*3.2.1.9 Number of eligible children and women enrolled in a stunting prevention programme	N/A	N/A	34,000 children and 64,000 PLW		WFP	MoPH	
3.2.1	<b>Action 1 Enabling Environment</b>								
3.2.1.1	*Technical assistance to MOPH in finalising SBCC strategic plan and M&E framework						UNICEF, WHO	HPD-MOPH	700,000
3.2.1.2	*Technical assistance in developing strategic action framework to improve complementary feeding in country						UNICEF, WHO, WFP	MOPH, MAIL, MRRD	10,000
3.2.1.3	*Strengthening nutrition sensitive social protection						UNICEF, WFP	MOPH, MoLSA, MRRD	3,000,000
3.2.1.4	*Assess feasible alternatives for acute malnutrition treatment						UNICEF, WHO, WFP	MoPH, BPHS	450,000
3.2.1.6	*RUTF, RUSF, therapeutic milk, and ResoMal are integrated in the EML						UNICEF, WHO	MoPH	3,000
3.2.1.7	*Review the approach and training package for nutrition counsellors						UNICEF, WHO, WFP	MoPH	200,000
3.2.1.8	*Advocate on compliance by BPHS service providers to nutrition related services						UNICEF, WHO, WFP	MoPH	20,000
3.2.1	<b>Action 2 Capacity Development</b>								

3.2.1.10	*Strengthening the operational capacity of 56 (from 36) inpatient clinics on management of IPD-SAM in context of COVID-19						WHO	MoPH	500,000
3.2.1.11	*Provision of training, mentoring and coaching, supplies, monitoring to the Government and other partners on implementation of CBNP and IYCN adapted to COVID-19 context						UNICEF	MoPH	5,500,000
3.2.1.12	Provision of training, mentoring and coaching, supplies, monitoring to the Government and other partners at national and sub-national levels on gender-sensitive preventive and promotive nutrition services for adolescent girls and women.						UNICEF	MoPH, MoE	6,100,000
3.2.1.13	*Conduct training of nutrition counsellors and strengthening their interpersonal communication skills						UNICEF	MoPH	1,000,000
3.2.1.14	*Conduct training, implementation and assessment of Baby Friendly Hospital Initiative in 10 health facilities						WHO	MoPH	20,000
3.2.1.15	*Link locally produced nutritious foods to vulnerable households and complementary feeding initiatives						UNICEF, WFP	MoPH	50,000
3.2.1.16	*Promote good nutrition through learning platforms (awareness, feeding, deworming, micronutrient)						UNICEF	MoPH	1,000,000
3.2.1.17	*Technical assistance provided to government						UNICEF	MoPH	150,000

3.2.1.18	*Technical assistance in conducting nutrition surveys						UNICEF, WHO	MoPH	100,000
3.2.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.2.1.19	Treatment of moderate acute malnutrition in children 6-59 and PLW				90,000		WFP	MoPH	3,411,750
3.2.1.20	*Provision of SNF to eligible children and PLW through a stunting prevention programme in targeted locations				6.4MT		WFP	MoPH	11,800,000
3.2.1.22	*Support (training, supplies/supply chain management, mentoring and coaching, monitoring) the management of severe acute malnutrition in children 0-59 months and adapting delivery to context of COVID-19						UNICEF	MoPH	5,000,000
3.2.1.23	Implement weekly iron supplementation of adolescent girls in learning and alternative platforms						UNICEF	MoPH, MoE	1,200,000
3.2.1.24	Delivery of de-worming and vitamin A supplementation at a national level						UNICEF, WHO	MoE	700,000
	<b>Output</b>	<b>Indicators</b>							
3.2.2	3.2.2 AFSeN Secretariat receives technical and financial support from One UN	3.2.2.1. Costed multi-sectoral strategic plan for food security and nutrition within the framework of the AFSeN Agenda is developed and rolled out	0	1	N/A		FAO, UNICEF, WFP	AFSeN	
		3.2.2.2. Advocacy and Public Awareness Strategy of AFSeN developed and rolled out.	1	4	N/A		FAO, UNICEF, WFP	AFSeN	

		3.2.2.1. Costing of AFSeN strategic plan is finalized and investment case produce.	N/A	N/A	1 costing report of SP produced and validated		FAO, UNICEF, WFP	AFSeN	
		3.2.2.2. AFSeN secretariat is institutionalized under the Council of Ministers or other identified body	N/A	N/A	AFSeN TS is official under Council of Ministers or other body		FAO, UNICEF, WFP	AFSeN	
		3.2.2.3. AFSeN provincial committees are established	N/A	N/A	34		FAO, UNICEF, WFP	Provincial Government	
		3.2.2.3. AFSeN provincial committees are functional	N/A	N/A	15		FAO, UNICEF, WFP	Provincial Government	
		*3.2.2.3 AFSeN work plan for 2020 developed and implemented	N/A	N/A	1		FAO, UNICEF, WFP	AFSeN	
3.2.2.	<b>Action 1 Enabling Environment</b>								
3.2.2.1	Financial and technical support to AFSeN and SUN on coordination, strategic planning, implementation of advocacy and communication strategy/plan						UNICEF; FAO	AFSeN, SUN Movement	369,707
3.2.2.2	Conduct costing exercise of strategic plan						UNICEF	AFSeN	50,000
3.2.2.3	Produce an investment case for SP						UNICEF	AFSeN	50,000
3.2.2.4	*Advocate for the longer term institutionalization of AFSeN						UNICEF	AFSeN	
3.2.2	<b>Action 2 Capacity Development</b>								
3.2.2.5	Technical support to AFSeN for strategic planning and public awareness campaign						UNICEF; WFP	AFSeN	122,000
3.2.2.6	Capacity development and training on policy change & investment plan on AFSeN for						UNICEF; FAO	AFSeN	100,000



	parliamentarians, civil servants, government officials								
3.2.2.7	Support set up and functionality of AFSeN provincial committees						WFP, UNICEF, FAO	AFSeN	25,000
3.2.2.8	*Capacity development and trainings on FSN issues and multi sectoral coordination and strategic plan of AFSeN for AFSeN stakeholders and other governmental officials						FAO	AFSeN	19,000
<b>3.3</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	Small-scale subsistence farmers, including women, nomads, and pastoralists have improved sustainable crop and livestock production and productivity and increased access to markets								<b>57,063,452</b>
		Average yearly income of vulnerable families including women from the selling of livestock and agriculture products	800		960	MAIL (SDGs)			
		Average irrigated/rainfed wheat production (MT/ha)	2.45/1.03		2.76/1.07	MAIL (SDGs)			
		Rainfed areas that come under the irrigation system (ha)	800,000		5000	MAIL (SDGs)			
	<b>Output</b>	<b>Indicators</b>							
<b>3.3.1</b>	<b>3.3.1</b> Agricultural production and productivity are increased through irrigation expansion and sustainable farming practices	3.3.1.1 - number hectares (ha) irrigated by restored or newly constructed irrigation systems.	189,360	269,308	71,700	UNDP CBARD reports; Project semi annual reports and project progress reports	MEW, FAO, MAIL, MRRD, WFP	Private sector, CDCs, INGOs, NGOs	5,000,000
		3.3.1.2 - number of men and women farmers trained on sustainable farming practices.	19,000	28,022	9,380	Training reports	MEW, FAO, MAIL, WFP	Private sector, CDCs, INGOs, NGOs, water associations	300,000

		3.3.1.3 - number of households benefitting from Farmer Field Schools (FFS) and climate adaptation inputs	300	5,490	4,230	UNDP CBARD reports; UNEP	MAIL, UNDP, WFP, UNEP, FAO	CDCs, NGOs, INGOs	3,040,000
		3.3.1.4 - number of productive infrastructures developed	310	1,330	635	UNDP CBARD reports; Project progress report, Project mid-term evaluation report, Project semi annual report	MRRD, MAIL, UNDP, UNOPS, FAO	UNDP, NGOS, INGOs	5,000,000
3.3.1	<b>Action 1 Enabling Environment</b>								
3.3.1.1	Establish and strengthen the linkages with International organization involved in AD and Research	# of market linkage events conducted			6		UNODC, IFAD	MAIL, AWCCI	49,621
3.3.1.2	*Improved understanding of socioeconomic effects of COVID-19 among at-risk vulnerable groups	# of Socio-economic Assessment Report	0	0	1	UNDP	UNDP	WHO, IOM, ILO, UNHCR	50,000
3.3.1.3	*Sense maker Surveys for Mapping Community Resilience and Social Learning	# of sensemaker survey report with map of community resilience	0	0	1	UNDP	UNDP	UNDP (DIM)	150,000
3.3.1	<b>Action 2 Capacity Development</b>								
3.3.1.4	Capacity development of farmers through support to soya and wheat farming cooperatives				30		WFP	Local farming cooperatives	100,000
3.3.1.5	Train community members in targeted communities on mobilization of local resources, project planning, implementation and monitoring (M/F)						FAO, IFAD	MAIL;Kabul Dairy Union/MAIL, Dairy Cooperatives	380,000
3.3.1.6	Train men and women on business development and value addition						FAO, IFAD	MAIL, FAO	98,520

3.3.1.7	Establishment of Irrigation Associations for all schemes under rehabilitation						FAO	MAIL/Harirod water basin	1,500
3.3.1.8	Training for: government officials in water sector management; farmers on operation and maintenance of rehabilitated irrigation system; women and men farmers on sustainable agriculture and farming						FAO, IFAD	MAIL; private sector	246,510
3.3.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.3.1.9	Construction and rehabilitation of irrigation structures				7	Completion reports	FAO, WFP, IFAD	MAIL, private sector, NWARA, WUA	9,480,000
3.3.1.10	Construct or install community-based productive infrastructures in targeted communities				578	UNDP, UNOPS, CDRP	UNDP, UNOPS, FAO, IFAD	MAIL	12,600,000
3.3.1.11	Provide Farmer Field Schools (FFS) trainings and climate adaptation inputs						FAO	MAIL	
3.3.1.12	Provide horticulture tools packages and value addition equipment to local participants						FAO, IFAD	MAIL, private sector	1,599,090
3.3.1.13	Rehabilitation of irrigation systems and provision of tools required for irrigation activities to the farmers during O&M trainings						FAO	MAIL	3,330,000
3.3.1.14	Design and Implement community based Alternative Development Projects	Number of community based AD projects designed and implemented in accordance with NALP			8		UNODC, IFAD	MAIL, AfghanAid, DCAAR, DCA, ACTED, ORCD, Mercy Corps	2,180,000
3.3.1.15	*Implement stimulus package for identified Small and medium-sized enterprises	Number of stimulus packages for identified Small and medium-sized enterprises	0	0	1000	UNDP	UNDP	UNDP (DIM)	1,700,000

	(SMEs) or small and medium businesses (SMBs)	(SMEs) or small and medium businesses (SMBs) delivered							
	<b>Output</b>	<b>Indicators</b>							
<b>3.3.2</b>	<b>3.3.2</b> Income of small scale farmers and nomads is increased through sustainable food production systems	3.3.2.1 number of smallholder farmers linked to markets.	4,000	10,227	6000		WFP	INGOs, NGOs	250,000
		3.3.2.2 - number of (a) farming cooperatives, (b) men and (c) women trained on business development	Coops = 38; M&W = 1,200	Coops = 68; M&W= 20,267	a) 30, b)4,810, c)2,590		WFP, FAO	Kabul Dairy Union/MAIL, Cooperators	100,000
		3.3.2.3 - number of HH provided with (a) agricultural (seed and fertilizer) and (b) livestock inputs (feed and deworm)	N/A				FAO, WFP, MAIL	Kabul Dairy Union,MAIL, Cooperatives	
		3.3.2.4 - number of vaccines implemented for (a) foot and mouth disease (FMD), (b) small ruminants (PPR), (c) deworming; and (d) animals artificially inseminated	a) 7 million; b) 205,000; c) 20,000	a) 385,125; b) 203,000; d) 2,700	22000		FAO	Dairy Unions, International NGOs	
3.3.2	<b>Action 1 Enabling Environment</b>								
3.3.2.1	Dairy industry development to improve production, productivity and animal health						FAO, IFAD	MAIL, FAO	2,587,223
3.3.2.2	*Develop and improve infrastructure such as road to improve production, productivity, decrease the transportation cost for farmers and increase farmers income by providing access to the market.				2208726		UNOPS	MRRD, MoT & DoWA	2,870,400
3.3.2	<b>Action 2 Capacity Development</b>								

3.3.2.2	Strengthening farming cooperatives to support market linkages				30		WFP, IFAD, FAO	MAIL	1,697,835
3.3.2.3	Provide extension services to the farmers at community level				200		UNODC, IFAD, FAO	MAIL, DACAAR	1,243,770
3.3.2.4	*Training and provision of 3000 hygiene kits to all members of dairy cooperatives, dairy unions, Afghanistan dairy producers associations and private dairy processors to encourage them to follow the COVID 19 guidelines issued by WHO and MoPH.						FAO	Kabul Dairy Union/MAIL, Cooperators	5,000
3.3.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.3.2.5	Establishment of milk collection centers in villages and dairy processing section.						FAO, IFAD	MAIL, DCA	2,440,211
3.3.2.6	Establishment of fodder seed, crop and demonstration plots with provision of extension services and of artificial insemination to improve animal breeding						FAO	MAIL, FVU	20,900
3.3.2.7	Provision of vaccination fees and facilities and laboratory equipment for Kuchis and vet schools.						FAO, IFAD	MAIL, DCA	1,413,272
3.3.2.8	*Provision of certified seeds and agricultural inputs to support wheat and soya smallholder farmers' production capacity						WFP	Local farming cooperatives	2,000,000
<b>3.4</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	Rural communities and authorities have strengthened	<b>3.4 Total</b>							41,417,065

	capacity to adapt to and mitigate climate change and increased resilience to cope, prevent and recover from climate-related and other natural disasters	3.4.1. # of national/provincial development and key sectoral plans in which climate change and disaster risk reduction are explicitly addressed (national/provincial/sectoral)	100		5	ANDMA, WFP, UNDP, UNEP	WFP, UNDP, UNEP	AKF	
		3.4.2 # of national/provincial operational early warning systems	0		0	Government strategy documents, budget allocation, progress report			
	<b>Output</b>	<b>Indicators</b>							
3.4.1	3.4.1 Vulnerable people's lives and livelihoods are protected with enhanced emergency preparedness and reduction of disaster risks	3.4.1.1 - number of (a) national, (b) provincial and (c) community-based early warning systems established	a) 0 ; b) 0 ; c) 0	c) 27	65	IOM-CBDRM Reports per each community	ANDMA, MAIL, WFP, UNDP, UNEP, IOM	IOM, UNEP	666,000
		3.4.1.2 number of emergency preparedness simulation exercises conducted for government and stakeholders	0	4	50 communities (IOM); 2 simulation exercises (WFP)	IOM-CBDRM Reports per each community	ANDMA, WFP	WFP, IOM	
3.4.1	<b>Action 1 Enabling Environment</b>								
3.4.1.1	Baseline survey and needs assessment conducted to find out best practices for early warning systems	No. of Participatory Hazard, Vulnerability, Capacity Assessment (PHVCA) conducted in disaster prone communities (IOM)					IOM		
3.4.1	<b>Action 2 Capacity Development</b>								
3.4.1.2	National and provincial simulation exercises planned and implemented jointly with ANDMA						WFP	ANDMA, MRRD	15,000

3.4.1.3	Carry out two trainings on climate change and DRR for ANDMA and stakeholders at national and provincial levels						WFP	NEPA, ANDMA	15,000
3.4.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.4.1.4	Establishment of a national early warning system infrastructure.						FAO, WFP	ANDMA	
	<b>Output</b>	<b>Indicators</b>							
3.4.2	3.4.2 Government institutions have strengthened capacity to mitigate and adapt to climate change	3.4.2.1 number of national/provincial development and key sectoral plans in which climate change and DRR are explicitly addressed (national/provincial/sectoral)	0	5	1		UNEP	FAO, WHH, MADEERA, UNEP	
		3.4.2.2 number trainings on climate change and DRR provided to ANDMA and other relevant stakeholders	11	18	143		FAO, WFP, UNEP	MAIL, MRRD, NEPA, IGDK, ANDMA, UNEP	
		3.4.2.3 - number of government proposals submitted for multi-lateral climate funding	0	3	1		FAO, UNEP, WFP	FAO, MAIL, Universities & ANASTU of Kandahar; UNEP	
		3.4.2.4 - number of national information systems and laboratories established and implemented	Soil lab = 1	9 + 8 (Soil lab)	1		FAO, UNEP	FAO, MAIL, Universities, ANASTU of Kandahar	
		3.4.2.5 - hectares soil surveyed and mapped	726,000 ha	25 districts in 9 provinces			FAO		
3.4.2	<b>Action 1 Enabling Environment</b>								

3.4.2.1	Provide strategic and policy support to MAIL and MCN	# of policy designs			2		UNEP, UNODC, IFAD	MAIL; UNEP	283,000
3.4.2.2	Integration of climate change into Community Development Planning (CDCs)				30	UNDP Reports	UNDP, UNEP	MAIL; UNEP	80,000
3.4.2.3	Follow-up on land and forest management proposal						FAO	FAO, forest associations	
3.4.2.4	Development of digital soil mapping of functional/property maps; as a result of soil survey and analysis						FAO		
3.4.2.5	Climate change scenario developed						FAO	FAO, MAIL	
3.4.2.6	*Develop a Concept Note on a climate change adaptation proposal endorsed and validated by NEPA for submission to the Green Climate Fund (GCF) Secretariat						WFP	NEPA	150,000
3.4.2	<b>Action 2 Capacity Development</b>								
3.4.2.6	Provide trainings on CC and DRR for ANDMA and stakeholders at national and provincial levels					NEPA, ANDMA	WFP	NEPA, ANDMA	15,000
3.4.2.7	Training of men and women from MAIL, DDA and CDCs on climate change				80	UNDP Report	UNDP, IFAD	MAIL	220,000
3.4.2.8	Training: for Forest Association management, government officials, and skilled professionals on numerous natural resource management, climate and sustainable energy issues.						FAO	MAIL and Project Management Unit (PMU)	56,000
3.4.2.9	Capacity Development on soil survey and laboratory analysis, digital soil mapping techniques and IT and GIS to the MAIL Laboratory of MAIL AfSIS requirements;						FAO	MAIL	



3.4.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.4.2.10	Equip soil survey staff and laboratories						FAO		
3.4.2.11	*Nurseries establishment (Including the provision of seeds and cultivation tools)						FAO	MAIL and Project Management Unit (PMU)	152,000
3.4.2.12	*Providing Cuttings and Saplings to FAMs						FAO	MAIL and Project Management Unit (PMU)	534,000
3.4.2.13	*Forest and rangeland inventory and biodiversity assessment						FAO	MAIL and Project Management Unit (PMU)	25,000
3.4.2.14	*Establishment of centre of excellence						FAO	MAIL and Project Management Unit (PMU)	46,000
	<b>Output</b>	<b>Indicators</b>							
3.4.3	3.4.3 Local communities have strengthened capacity to adapt to climate-induced disasters and mitigate climate change including through sustainable natural resources management	3.4.3.1 - # of communities involved in Climate change and DRR planning processes	0	30	150		UNEP, WFP, UNDP, IOM	MAIL; AKF	
		3.4.3.2 - # of communities with adaptive and climate-responsive infrastructure.	51	113	150		MAIL, MRRD, ANDMA, UNDP, WFP, IOM	MAIL	
		3.4.3.3 - # of men and women trained on climate change and DRR	500	1315	1300		MAIL, UNDP, WFP; IOM, UNEP	MAIL; AKF	
3.4.3	<b>Action 2 Capacity Development</b>								
3.4.3.2	Community members are trained on climate change and DRR	Number of people trained through CBDRM (IOM)			1,100		IOM	IOM	416,000

3.4.3	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.4.3.3	*Community construction of check dams, retaining walls, irrigation systems and other climate responsive infrastructure				13		WFP, IOM, UNEP	MAIL; AKF	38,465,965
3.4.3.4	Construction of irrigation and livelihoods infrastructures				9		IOM		278,100
<b>3.5</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	People have improved private sector-led opportunities for income, employment and trade, including through value-added activities and value chains	<b>3.5 Total</b>							3,388,198
		3.5.1 Unemployment rate, by sex (1), age and persons with disabilities (2)	17% (1) ; 35% (2)		15% (1) 28% (2)	CSO (SDGs)			
		3.5.2 % of subsidy for producer of agriculture products	75		57%	Ministry of Commerce, MAIL			
		*3.5.3. % of provinces benefiting from strengthened agriculture value chains	35%	N/A	53%	MAIL, FAO, WFP, ILO			
	<b>Output</b>	<b>Indicators</b>							
<b>3.5.1</b>	<b>3.5.1 Local economies are improved through private-sector development</b>	3.5.1.1 Number of new private sector enterprises established	0	24	6		WFP, IFAD	Private sector	
3.5.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
3.5.1.1	Identify private sector investors for job creation activities and support establishment of training and employment						WFP, IFAD	Private sector, MAIL (IFAD)	865,000
	<b>Output</b>	<b>Indicators</b>							

3.5.2	3.5.2 Jobs are created and unemployment is reduced through market-oriented skills development	3.5.2.1. Number of men and women trained in market-oriented skills development.	0	2,804	2000		WFP	Private sector	
3.5.2	<b>Action 2 Capacity Development</b>								
3.5.2.1	*Capacity development of national institutions responsible for GI management						FAO	MAIL, MOCI	74,160
	<b>Output</b>	<b>Indicators</b>							
3.5.3	3.5.3 Value chains are developed through public-private partnerships	3.5.3.1 - Number of public-private partnerships supporting value chain development	30	27	7		FAO, UNDP, WFP, IFAD	Private sector	2,000,000
		3.5.3.2 - Number of high-value crops with fully established value chains	0	9	2		FAO, WFP	Private sector	
3.5.3	<b>Action 1 Enabling Environment</b>								
3.5.3.1	*Identifying value chains suitable for piloting GI value chains and preparing their roadmaps for GI registration.						FAO	MAIL, MOCI	276,027
3.5.3	<b>Action 2 Capacity Development</b>								
3.5.3.2	Technical assistance and capacity building to private sector partners for soya and wheat value chains (e.g. quality management, product certification, equipment and training on equipment use and good manufacturing practices)				46 (40 flour mills and 6 soy processors)		WFP	Local flour millers, soya value chains	40,000

3.5.3.3	National Human Development Report (NHDR) published with a focus on six natural resources to improve their contributions to human development.	1.3 Number of copies of published NHDR distributed to stakeholders including the parliamentarians, social partners, government institutions			NHDR published	Existence of NHDR report	UNDP	UNDP (DIM)	100,000
3.5.3	<b>Provision of Goods and services</b>								
3.5.3.4	*Public Awareness of GI Concept						FAO	MAIL, MOCI	33,011

	<b><u>HEALTH TWG</u></b>								
4.1.	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target 2020</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	Health Systems: Strengthened, expanded, and sustained health system with well-functioning institutions, focusing on improving public perception of the health sector, national and local capacity for effective health planning, human resources, health information, health regulation and practices, diagnostic capacity of the health facilities, access and quality of health services, health financing mechanisms and increased domestic and international resource allocation for health	4.1.1. % of children fully immunized	47%	51.4	60%	DHS/AHS			48,148,879
		4.1.2. % of out of pocket expenditure by household	73%		60%	NHA			
		4.1.3. % of population in rural areas using improved sanitation facilities	33% (2015)			JMP / ALCS			
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>

4.1.1	4.1.1. Free supply of anti TB drugs, drugs for the treatment of Plasmodium Falciparum Malaria, Antiretrovirals and long lasting insecticide treated bed nets for the prevention of malaria	4.1.1.1. Total no. of TB cases detected	47,406		57,078	Annual TB, HIV, Malaria Report	WHO, UNDP	MoPH	1,212,316
		4.1.1.2. Total no. of malaria cases detected	326,625		220,848	Annual TB, HIV, Malaria Report	WHO, UNDP	MoPH	439,461
		4.1.1.3. Total no. of long lasting insecticide treated nets distributed	2,372,354		3,194,495	Annual TB, HIV, Malaria Report	WHO, UNDP	MoPH	544,538
		4.1.1.4. Total no. of HIV cases enrolled on ART	790		2,500	Annual TB, HIV, Malaria Report	WHO, UNDP	MoPH	607,513
4.1.1	Action 1 Enabling Environment	(Indicators optional)							0
4.1.1.1.	Support national AIDS control programme in Viral load monitoring and Technical assistance						UNDP and who	MOPH/BPHS/EPHS	104,404
4.1.1.2	Malaria Program Performance Review (MPR 2020)						UNDP	MoPH, UNDP, WHO	54,990
4.1.1.3	TB, computerized HMIS system, database for CMS, FHH & PPP baseline & endline survey						UNDP	MOPH/BPHS/EPHS	151,030
4.1.1.	Action 2 Capacity Development								0
4.1.1.4	Train health care providers on stock management, Capacity building of CBOs, DOTS trainings, bi-annual review meeting, slide management workshop, PPM meetings, trainings for CHW on Malaria, training for HF on Malaria case management, trainings for HIV service providers, PMDT & DST training, HMIS data cleaning training, capacity building of MOPH, Drug quality check training, FDP training.				600 DRTB cases expected to be diagnosed and enrolled for SLDS treatment		UNDP, WHO	MOPH/BPHS/EPHS	466,358

4.1.1.5	Conduct supportive supervision and mentoring, through monitoring & supervision by MoPH, NGOs and UNDP						UNDP	MOPH/BPHS/EPHS	457,694
4.1.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								0
4.1.1.6	Procurement, storage and distribution of; LLINs, ACTs, RDTs, ARVs, OIs, reagents and consumables						UNDP	MOPH/BPHS/EPHS	2,602,235
4.1.1.7	Admin and Program support, T.As, operations cost, direct and indirect cost under all outputs for HIV/TB/Malaria,						UNDP	MOPH/BPHS/EPHS	2,171,915
	<b>Total</b>								<b>8,812,454</b>
	<b>Output</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.1.2	<b>4.1.2. Strengthened diagnostic capacity by establishing 6 regional reference laboratories</b>	4.1.2.1. No of regional reference laboratories established and supplied with laboratory consumables	5		5	CPHL report	WHO, UNDP	CPHL/MOPH	625,141
4.1.2	<b>Action 1 Enabling Environment</b>								
4.1.2.1	Provide expert advice for revision of guidelines , strategies, development of SoPs, action plans, country proposals for resource mobilization, and generating evidences on TB, HIV, malaria & NCDs.				LPA machine procured transported to RRL of Herat but still not installed.		WHO		100,000
4.1.2	<b>Action 2 Capacity Development</b>								
4.1.2.2	Construction and supply of equipment for Paktika Regional reference lab, and Histopathology lab at the CPHL, Renovation of Kandahar RRL., renovation of CMS and regional stocks, renovation of Family Health Houses and						UNDP	MOPH/BPHS/EPHS	

	Public Private Partnerships initiative								
4.1.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.1.2.3	Supply of equipment, reagents and consumables to; Kabul CPHL, Herat, Balkh, Kandahar, Nangarhar, and Paktia RRLs as well as the Provincial labs.						UNDP	MOPH/BPHS/EPHS	
4.1.2.4	Procurement of lab equipment & consumables						WHO		
4.1.2.5	Provision of services (technical and administrative support for programme implementation) (all outputs)						WHO		
	Total								
	<b>Output</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.1.3	4.1.3. MDR TB management strengthened by construction and equipping MDR wards in Gardez and Kunduz	4.1.3.1. No of provinces with MDRTB wards equipped with essential equipment	4		6	Annual TB Report	WHO, UNDP	MoPH	127227
4.1.3	<b>Action 1 Enabling Environment</b>								
4.1.3.1	Construction & equipping of MDR wards in Kunduz and Gardez						UNDP	MOPH/BPHS/EPHS	
	<b>Output</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.1.4	4.1.4. Strengthened health sector response to GBV	4.1.4.1. No of GBV survivors received GBV response through the Family Protection centres	10,103	51,795	22,000	Program records			7205346
4.1.4	<b>Action 1 Enabling Environment</b>								0

4.1.4	<b>Action 2 Capacity Development</b>						UNFPA		981,970
4.1.4.1	Provide National Technical Assistance to MoPH Gender department (salaries)						UNFPA	MoPH	
4.1.4.2	Provide support for train 2685 healthcare providers on GBV psychosocial counselling and GBV SOP in 26 provinces						UNFPA	MoPH, IMC, HNTPO, MOVE, HEWAD	
	Provide support to establish/strengthen GBV recording, reporting, and referral from BPHS facilities to FPCs in 28 provinces						UNFPA	MoPH, IMC, HNTPO, MOVE, HEWAD	
4.1.4	<b>Action 3 Direct Provision of Goods &amp; Services</b>						UNFPA		2,620,703
4.1.4.3	Provide support to 25 existing Family Protection Centers (FPC) in 22 provinces and expansion of FPC to 6 new provinces to provide medical, psychosocial, and referral services to GBV survivors						UNFPA	MoPH, HNTPO, IMC, MOVE, HEWAD	
4.1.4	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
	<b>Output</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.1.5	4.1.5. Strengthened expanded programme on immunization	4.1.5.1. Doses of routine vaccines (BCG, Penta, Pneumococcal, Measles) supplied. In addition OPV, Td, Rota, Hepatitis birth dose, IPV are also supplied.	Penta 3.9 Million, BCG 1.3 million, Measles 2.6 million Pneumococcal 1.3 million	Penta: 4,994,790 BCG: 8,924,000 Pneuc (PCV): 6,389,286 Measles: 7,810,390		Program records	UNICEF	MoPH	18,038,711
1.5.1	<b>Action 1 Enabling Environment</b>								



4.1. 5.1.	Provide required doses/supplies of routine vaccines	Doses of vaccines supplied		Penta: 4,994,790 BCG: 8,924,000 Pneuc (PCV): 6,389,286 Measles: 7,810,390		Purchase orders and Vaccine arrival report	UNICEF	MoPH	USD 18,038,711
4.1. 5.2	Provide and install solar refrigerators in health facilities (vaccination centers).	# of health facilities equipped with solar refrigerators	0	532	1,000	Purchase orders and cold chain report	UNICEF	MoPH	USD 10 million
4.1. 5.3	Construction of national and provincial storage facilities for vaccines and non-vaccine supplies (cold rooms and warehouses)	# of buildings (cold rooms and warehouses) constructed	34	19	39	Contracts and report of construction projects	UNICEF	MoPH	USD 9 million
4.1. 5.4	Coverage Evaluation Survey	# of EPI coverage Survey conducted	0		1	Survey report of EPI coverage	WHO	MoPH/research institution	
4.1. 5.5	Capacity building of vaccinators (3-month initial training)	# of new vaccinators trained	400		600	Initial training report	WHO	MoPH/research institution	
4.1. 5.6	Capacity building of vaccinators (one-week refresher)	# of existed vaccinators received refresher on EPI refresher)	0		250	Refresher training report	WHO	MoPH	
	<b>Output</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.1. 6	4. 1.6: Strengthened water, sanitation and hygiene services	4.1.6.1. % of population in rural areas using basic drinking water supply facilities;	53 (2015)	67 % (2019)	69%	JMP (WHO/UNICEF joint Monitoring Programme) , ALCS (Afghanistan Living Condition Survey), Annually	UNICEF	MoPH, MRRD	USD 13.34 million
		4.1.6.2. % of population in rural areas using improved sanitation facilities;	33 (2015)	43 % (2019)	44%		UNICEF	MoPH, MRRD	
		4.1.6.3. % of population in rural areas practicing open defecation	18 (2015)	13 % (2019)	12%		UNICEF	MoPH, MRRD	
4.1. 6	<b>Action 1 Enabling Environment</b>								

4.1.6.1	Capacity strengthening of deprived communities and health facilities to ensure open-defecation-free status, access to and use of a safely managed drinking water supply, and adoption of appropriate hygiene practices	Number of communities certified free of open defecation in the reporting year only as a result of UNICEF direct support	1115 (2018)	870	600		UNICEF	MoPH, MRRD	USD 1.5 Million
1.6.2	<b>Action 2 Capacity Development</b>								
1.6.2.1	Implementation of Health Centre Hygiene Programme	Number of health centres with staff triggered for hygiene behavioral change, especially washing hands with water and soap	25 (2018)	32 (2019)	50		UNICEF	MoPH	USD 275,000
1.6.3	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.2	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target 2020</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	RMNCAH: Improved access to and utilization of high quality reproductive (including family planning), maternal, neonatal, child and adolescent health (RMNCAH) preventive and curative services,	4.2.1 Under Five Mortality Rate (Per 1,000 LBs)	70		62	UN/IGME			7,162,173
		4.2.2. Maternal Mortality Ratio (Per 100,000 LBs)	est 629		638	UN/WHO (2019)			
		4.2.3 % skilled birth attendance	58%		59%	AHS/ALCSs			
		4.2.4 % Contraceptive Prevalence Rate	20%		28%	ADHS/AHS/ RMNCAH strategy 2017-21			
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>		<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.2.1	4.2.1. Strengthened capacity of frontline workers on BEmONC, CEmONC, ENC, IMNC, FP counseling, MNDSR, CRVS, ICD-10 and Adolescent Health and	4.2.1.1. Number of national policy documents adopted/revised	6		5	Policy Document			6,672,050
		4.2.1.2. Number of facility-based service providers trained on BEmONC, CEmONC, ENC, AdNC,	1991		300	Training record/datab ase			





	<p>Provide support for continuation of 121 existing FHHs ( Bamyar-24, Faryab-32, Herat-7 and Daikundi-58, establishment of 35 new FHH in Herat and Ghor, and to provide essential RMNCH services to people in underserved areas</p> <p>Provide support to establishment of 15 FHHs in Nuristan-10, Samangan-2, Paktika-2, and one in Badghis provinces</p> <p>Provide support eight mobile health teams to provide essential RMNCAH Services to SDPs where FHHs are going to be established (Badghis-2, Kandahar-1, Paktika-2, Nuristan-1, and Samangan-2)</p>						UNFPA	MoPH/AADA/M OVE	1,846,113
	Provide financial support to OF Patients to received surgical treatment in Malalai Maternity Hospital, Herat Regional Hospital, and Nangarhar Regional Hospital						UNFPA	MoPH/AFGA	10,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.2.2.	4.2.2. Capacity of midwives strengthened, provision of RNMCH services in remote "white" areas, midwifery helpline	4.2.2.1. # of community midwives from under served areas enrolled to Community Midwifery Education Program	0			CME Report			3,626,148
		4.2.2.2. # of Family Health Houses (FHH) provide RMNCH services in underserved areas established	123			HMIS Database			
		4.2.2.3. # of childbirths assisted by Skilled Birth	7,819			HMIS Database			

		Attendants of FHH in underserved areas.							
		4.2.2.4. # of calls of health workers, including the midwives, received technical advice and guidance	3,500			Midwifery Help Line Database			
		4.2.2.5. # of GBV Survivors received GBV response through the Family Protection Centers	10,103			GBVIMS			
4.2.2	<b>Action 1 Enabling Environment</b>								30,000
4.2.1.1	Provide support to Status of Midwifery Report for publication in 2021	completed					UNFPA	MoPHA/AMA	30,000
4.2.2	<b>Action 2 Capacity Development</b>								3,596,148
4.2.2.2	Provide support for completion of last semester of 35 Community Midwifery Education (CME) program, establishment of 35 FHH and deployment of Community Midwives to 35 FHH in Herat and Ghor province and enrolment of 123 new student to CME program along with initial training of 230 CHW in under served areas of five provinces selected for expansion of FHH	35 completed and CME programmed of 123 new are suspended					UNFPA	MoPH/AHEAD, OHPM, BARAN, MOVE	3,556,148
4.2.2.3	Provide support to continuation of Midwifery Help Line to provide technical advice to midwives						UNFPA	MoPH/AFGA	40,000
4.2.2	<b>Action 2 Capacity Development</b>								
4.2.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>

4.2.3	Evidence based introduction of long term reversible contraceptives, contraceptive demand generation	4.2.3.1. National Family Planning Socio-Behavior Communication and Change (SBCC) strategy and implementation plan developed and endorsed by MOPH	No			Strategy Document			260,000
		4.2.3.2. Number of Health Facilities/Provinces integrated the Implant as a Long Acting Contraceptive in FP service delivery	55 HF/4 Province ?		additional 25 HF/ 2 provinces	MoPH records / reports	WHO	MoPH	
		4.2.3.3. National FP Multi-Stakeholder Platform	No		1	project Reports	WHO-UNFPA	MoPH	
		4.2.3.4. Mobilize and sensitize religious and civil society leaders, Media, community leaders to promote FP	350		2000	Event Reports	WHO-UNFPA	MoPH	
4.2.3	<b>Action 1 Enabling Environment</b>								150,000
4.2.3.1	Establish Postpartum and post abortion FP corners in 25 health facilities in Kabul and Herat.						WHO	MoPH	50,000
4.2.3.2	Establish National Family Planning Multi-Stakeholder Platform						WHO-UNFPA	MoPH	100,000
4.2.3	<b>Action 2 Capacity Development</b>								60,000
4.2.3.5	Provide support for the community based FP through training of 500 CHWs on Uniject (Sayan Press) and counseling and promotion of FP through the social media	partially redirection					UNFPA	MoPH/AFGA	60,000
4.2.3	<b>Action 3 Direct Provision of Goods &amp; Services</b>								50,000
4.2.3.7	Provide support for provision of Family Planning Services through						UNFPA	MoPH/AADA/MOVE	50,000

	121 Family Health Houses (FHH)								
4.2.3	<b>Action 1 Enabling Environment</b>								
4.2.3	<b>Action 2 Capacity Development</b>								
4.2.3	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.3.1	<b>Action 2 Capacity Development</b>								
4.3.1.1	<b>Vaccine Management:</b> Capacity for storage and distribution of vaccines (Equipment and manpower) strengthened through procurement of cold chain equipment and training of staff especially in the very high risk districts and provinces; strengthen the national cold chain management capacity.						MOPH	UNICEF/MOPH	
4.3.	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target 2020</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>71,822,584</b>
	<b>Polio Eradication and Immunization: 90% coverage with all basic antigens at the national level and interrupt poliovirus transmission with certification standard surveillance</b>	4.3.1 .number of polio cases (Interruption of wild polio virus circulation and maintain polio free status)	14		0	AFP Surveillance			
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>		<b>Target (2018)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	
4.3.1.	<b>4.3.1 Supply of OPV vaccines</b>	% of polio vaccine requirement that has been (i) procured; (ii) delivered on time to provinces	100% (108 million doses)		100% (104 million doses)		MOPH	UNICEF/MOPH	
4.3.1	<b>Action 1 Direct Provision of Goods &amp; Services</b>								



4.3. 1.1	<b>Vaccine Management:</b> Capacity for storage and distribution of vaccines (Equipment and manpower) strengthened through procurement of cold chain equipment and training of staff especially in the very high risk districts and provinces; strengthen the national cold chain management capacity.						MOPH	UNICEF/MOP H	450,000
4.3. 1.2	<b>OPV Procurement and distribution:</b> All required vaccines for Polio Initiative activities forecast, procured and distributed on time as per National Emergency Operations Centre/National Polio Eradication Emergency Action Plan schedule			105 million OPV doses procured in 2019	122,234,330 doses	Vaccine Utilization Report	MOPH	UNICEF/MOP H	10,780,512
4.3. 1.2	<b>OPV Procurement and distribution:</b> All required vaccines for Polio Initiative activities forecast, procured and distributed on time as per National Emergency Operations Centre/National Polio Eradication Emergency Action Plan schedule						MOPH	UNICEF/MOP H	
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.3. 2	4.3.2. Maintaining sensitive surveillance - reporting network of more than 25,000 reporting volunteers and 3,500 health facilities across the country	4.3.2.1. NPAFP rate- More than 2/100,000 children less than 15 years in all provinces of AFG.	34 provinces		34	Program records, External surveillance reviews.	MOPH	WHO/MOPH	17,631,980
		4.3.2.2. Adequate stool rate of more than 80%	0.94		>=94%	Program records, External surveillance reviews.			

4.3.2	<b>Action 2 Capacity Development</b>								
4.3.2.1	Active surveillance visits and AFP surveillance training workshops for all functionaries in the AFP reporting network						MOPH	MOPH/WHO	
4.3.2.2	Conducting periodic surveillance reviews to ensure the sensitivity of surveillance is maintained throughout the country						MOPH	MOPH/WHO	
4.3.2.3	Maintain a functional environmental surveillance selected provinces of the country						MOPH	MOPH/WHO	
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.3.3.	4.3.3. Polio vaccines are effectively managed and <b>communities are adequately mobilized</b> towards interruption of wild polio virus transmission to maximize acceptance of polio vaccine	4.3.3.1. % Campaign's missed children vaccinated by Immunization Communication Network (ICN) (in full-time ICN districts) during post-campaign Catch-up	60%	42%	30%	ICN catch-up data	MoPH	UNICEF/MOPH	10,087,240
		4.3.3.2. % caregivers saying they intend to give to their children polio drops every time polio drops are offered	77%	78%	75%	KAP study	MoPH	UNICEF/MOPH	
4.3.4.	4.3.4 Conduct 3 nationwide and 5 sub nationwide polio vaccination campaigns	4.3.4.1. Number of campaigns conducted (a) NIDs, (b) SNIDs	(a) 3; (b) 5		(a) 3; (b) 5	Program records	MoPH	MoPH/WHO	32,872,852
4.3.3.	<b>Action 1 Enabling Environment</b>								

4.3. 3.1	<b>Advocacy and media partnerships:</b> Nationwide, and with a focus on high risk districts, facilitate advocacy events/activities through media and other channels to create high visibility and demand for polio vaccination opportunities; in consultation with PEI partners, and upon specified requests endorsed by EOC, produce and distribute IEC and printed materials to support PEI communication/advocacy; engage with media and civil society partners to advance optimal communication and demand creation; create new audio and video media content that engages Afghan target audiences as well as other content that highlights the ongoing work of the partnership. Conduct a comprehensive revision of communication for PEI in Afghanistan.			a) Media engaged in both inaccessible and accessible areas b) A suite of multimedia and IEC material produced for polio awareness creation c) Decentralization of communication plans to Key polio regions initiated d) Expansion of social media activities	Media mapping in key Polio areas Increased outreach in accessible areas Crisis communication training Building capacity of journalists		MOPH	UNICEF/MOPH	
4.3. 3.	<b>Action 2 Capacity Development</b>								
4.3. 3.2.	<b>Household engagement / Social Mobilization in High risk districts:</b> Recruit and deploy 7576 Immunization Communication Network (ICN) personnel to work at provincial, district, and community levels in prioritized provinces to support all SIAs with ongoing community and			6142 ICN deployed at full-time based whilst 2986 deployed on campaign basis	3500		MOPH	UNICEF/MOPH	

	caregivers' engagement and vaccinate missed children during post campaign catch-up								
4.3.3.3	<b>Monitoring and Evaluation and social data generation:</b> Strengthen the monitoring of ICN's performance and results, monitoring effectiveness of communication products, support RI and cold chain monitoring; Enhance monitoring tools through use of technology (ODK, IVR, telephonic surveys); Use of Third Party Monitoring to complement and provide independent information; Support analysis and use of KAP data for communication interventions; Enhance ICN data management, ICN database and data analysis for evidence-based actions; Support EOC in strengthening Remote Monitoring, Research/ Studies, triangulation and analysis;			Strengthened field monitoring system leading to timely address of ICN management issues and analysis of ICN catch-up data, including RI monitoring and referrals; Finalised KAP data field work; Continued support for NEOF remote monitoring initiatives			MOPH	UNICEF/MOPH	
4.3.3	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
	<b>Output / Activities</b>	<b>indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>

4.3.4.	4.3.4 Conduct 3 nationwide and 6 sub nationwide polio vaccination campaigns	4.3.4.1. Number of campaigns conducted (a) NIDs, (b) SNIDs	(a) 4; (b) 6			Program records	MoPH	MoPH/WHO	
4.3.4	<b>Action 1 Enabling Environment</b>								
4.3.4.1	Develop the National Emergency action plan in consultation with all stakeholders and sub-national implementing partners or each year						MOPH	MOPH/WHO	
4.3.4.2	Technical and operational support to plan, implement and monitor 9 supplementary immunization campaigns annually						MOPH	MOPH/WHO	
4.3.4	<b>Action 2 Capacity Development</b>								
4.3.4.3	Support the capacity building of frontline workers						MOPH	MOPH/WHO	
4.4	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target 2020</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	Health Emergencies: reduced death, illness and disability in the most acutely vulnerable population while complementing and strengthening existing health institutions to adequately prepare for and respond to conflicts, outbreaks and natural disaster-related health crises	4.4.1. % of Timely (24 - 48h) identification and response to the impact of emergencies on population health	54% (750,000)		60%	Program Records			9,822,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>		<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>

4.4.1	4.4.1 Strengthen capacity of trauma care at provincial and districts hospitals level (provision of IEHK, trauma kits and consumables)	4.4.1.1 number of trauma care facilities established	32		120	HMIS data; WHO data on trauma care; WHO training records	WHO	MOPH, NGO	9822000
		4.4.1.2. number of provinces with availability of trauma care	26		34		WHO	MOPH, NGO	
		4.4.1.3 number of provincial and district hospitals trained in mass casualty management	43		80		WHO	MOPH, NGO	50000
		4.4.1.4. # of affected people covered by emergency health kits	800000		1000000				600000
4.4.1	<b>Action 1 Enabling Environment</b>	(Indicators optional)							
4.4.1.1	Advocacy to reduce attack on healthcare facilities	4.4.1.1. # of dashboards produced	12		12	Health Cluster Monthly report	WHO, UNICEF, UNFPA	MOPH	
4.4.1.2	Review and update the national public health law	4.4.1.2 # of meetings conducted	0		1 done		WHO	MOPH/MoJ	5,000
4.4.1	<b>Action 2 Capacity Development</b>								
4.4.1.2	Support skill surgical capacity to district and provincial hospital	4.4.1..2. # of medical staff trained on trauma and basic life support services	440		640		WHO	MOPH, NGO	250,000
4.4.1.3	capacity building for pre hospital and ambulance services for trauma care	4.4.1..3. # of medical staff trained on ambulance and pre hospital trauma care services	100		200				50,000
4.4.1.4	Support operation of Central Command Centre and EPR at MOPH	4.4.1.4.1 # of monthly EPR bulletins produced	12		12				200,000
		4.4.1.4.2 # of outbreaks investigated and responded to	744		1000		WHO	MOPH	
4.4.1.5	Develop point of entry contingency plans and conduct Table Top Exercise (TTX)	4.4.1.5.1 # of contingency plans developed	1		3		WHO	MOPH	15,000
		4.4.1.5.2 # of TTX conducted	0		3				

4.4.1.6	Establish public health units at designated Point of entries	4.4.1.6. # of point of entries with enhanced capacities	0		3		WHO	MOPH	30,000
4.4.1.7	Equip designated point of entries with necessary supplies for screening and initial quarantine	4.4.1.7. # of designated point of entries equipped	0		3		WHO	MOPH	20,000
4.4.1.8	Conduct national health emergency risk assessment (all hazards)	4.4.1.8. # of provinces completed the exercise	1		2		WHO	MOPH/ANDMA	40,000
4.4.1.9	Conduct training for Rapid Response Teams (RRTs) on all hazards	4.4.1.9.3 of RRT members trained	0		1		WHO	MOPH	20,000
4.4.1.10	Develop capacity of the central public health laboratory to test and confirm the high infectious pathogens	4.4.1.10.1 # of CPHL staff trained	1				WHO	MOPH	50,000
		4.4.1.10.2 # of highly infectious pathogens tested by CPHL	6		10				
4.4.1.11	Expand electronic surveillance for timely detection and reporting of diseases under surveillance	4.4.1.11. # of provinces with e-Surveillance system	2		10		WHO	MOPH	50,000
4.4.1.12	capacitate and equip infectious disease hospitals/wards to properly manage cases due to emerging and re-emerging infections	4.4.1.12 # of hospitals with enhanced capacities	6		10		WHO	MOPH	50,000
4.4.1	<b>Action 1 Enabling Environment</b>	(Indicators optional)							
4.4.1.1	Advocacy to reduce attack on healthcare facilities						WHO, UNICEF, UNFPA	MOPH	
4.4.1.1	Support blood bank services in provincial hospital	4.4.1.5. # of blood banks upscaled	55		70		WHO	MOPH	750,000
4.4.1	<b>Action 2 Capacity Development</b>								
4.4.1.2	Support skill surgical capacity to district and provincial hospital						WHO	MOPH, NGO	
4.4.1.3	Support Central Command Centre and EPR at MOPH						WHO	MOPH	

4.4.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.4.1.4	Establishment of trauma care unit						WHO	MOPH, NGO	
4.4.1.5	Support blood bank services in provincial hospital						WHO	MOPH	
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.4.2	<b>4.4.2 Strengthening capacity of frontline health workers</b>	4.4.2 1. number of community health workers trained in first aid trauma care	1676		2200	HMIS data; WHO data on trauma care; WHO training records	WHO	MOPH	<b>150,000</b>
		4.4.2 2. Number of healthcare workers trained in psychosocial support	13		250		WHO	MOPH	<b>125,000</b>
4.4.2	<b>Action 1 Enabling Environment</b>								
4.4.2	<b>Action 2 Capacity Development</b>								
4.4.2.2	Provide national technical assistance to MOPH						WHO, UNICEF	MOPH	
4.4.2.4	Provide training on mass casualty management, basic life support, psychosocial social support						WHO,	MOPH	
4.4.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.4.3	<b>Output 4.4.3. Provision of emergency primary care services to displaced population from conflict and natural disaster including returnees, zero points</b>	4.4.3 1. Number of consultations to IDP and returnees	66,000		60000 through WHO PHC services	HMIS data; Report data on health provision	WHO, UNICEF, UNFPA	MOPH, NGO	
		4.4.3.2. number of CBA women received SRH services.	30,000			HMIS data; Report data on health provision	WHO, UNFPA	MOPH, NGO	



4.4.3.1	support provision of emergency primary health care services to affected population	4.4.3.1. # of mobile health teams deployed in high risk areas	13		15				4,067,000
4.4.3	Action 1 Enabling Environment								
4.4.3	Action 2 Capacity Development								
4.4.3.1	Provide support for training of health providers on Minimal Initial Service Package ( MISP); SPRINT and BEmONAC trainings.						UNFPA	MOPH, AADA	20,000
4.4.3.2	Expansion of Emergency Triage Assessment and Treatment (ETAT) to 13 provinces	4.4.3.2.# of participants trained on ETAT in 13 provinces	300		360		WHO		130,000
4.4.3.3	RMNCH Training of 100 people on RMNCH Service	4.4.3.3.# the medical staff trained on RMNCH component	100		200		WHO		150,000
4.4.3.1	Provide training for community health workers for health emergency						WHO, UNICEF, UNFPA	MOPH, NGO	
4.4.3.1	Provide training on MISP for RH managers and health providers, and Clinical Management of Rape Survivors for health care providers						UNFPA	MOPH, ARCS, HNTPO, AADA, MOVE, IMC	
4.4.3	Action 3 Direct Provision of Goods & Services								
4.4.3.2	Provide emergency medicine, supplies in response to national and regional health emergencies.	4.4.3.2. # of outbreaks supported by provision of essential medicines and consumables	744		1000		WHO	MOPH, NGO	100,000
4.4.3.3	National and sub-national capacity is increased for the provision and demand of timely essential health services for women and girls and boys affected by humanitarian situations, in line with the core commitments for children	Number of preg. Women or newborns, infants who benefited from quality essential health services and health education	80000	1400000	300000	UNICEF Database	UNICEF	MOPH, NGO	300,000

4.4.3.2	Provide the SRH/ GBV and Psycho Social Services to the IDPs, returnees, and host communities affected served with health services through 4 Mobile Health Teams and 6 static health facilities in humanitarian settings in Nangahar, Kunar, Laghman, Herat, Kandahar and Nimroz provinces						UNFPA	MOPH, ARCS, HNTPO, AADA, MOVE,	707,000
4.4.3.3	Provide Emergency Reproductive Kits (ERH) and Dignity Kits (DKs) to the crisis affected populations during the emergency situation						UNFPA	MOPH, ARCS, HNTPO, AADA, MOVE,	360,000
4.4.3.4	Establish referral center for GBV severe case management at national level	4.4.3.4. # of cases referred to national GBV center	0		1		WHO		1,500,000
4.4.3.5	Develop capacity of national hospitals on management of CBRN victims	4.4.3.5 # of hospital staff trained	0		10		WHO	MoPH	50,000
	<b>Output / Activities</b>	<b>indicators</b>	<b>Baseline</b>		<b>Target</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
4.4.4	<b>4.4.4 Provision of rehabilitative care including physical rehabilitation, mental health psychosocial support to displaced population from conflict and natural disaster</b>	4.4.4.1. % of health facilities with available physical rehabilitation services	4		8	GCMU data	WHO	MOPH, NGO	1,000,000
		4.4.4.2. number of health care workers trained in mental health and psychosocial support and	60		300	GCMU data	WHO	MOPH, NGO	120,000
4.4.4	<b>Action 1 Enabling Environment</b>								
4.4.4.1	Provide public awareness campaign on outbreak of seasonal diseases	4.4.4.1. # of campaigns conducted	2		4		WHO	MOPH, NGO	200,000
4.4.4.1	Provide public awareness campaign on mental health in emergency						WHO	MOPH, NGO	

4.4.4	<b>Action 2 Capacity Development</b>								
4.4.4.3	Provide training in GBV	4.4.4.3. number of health care workers trained in GBV management	200		400		WHO, UNFPA	MOPH, NGO	80,000
4.4.4.2	Provide training in MHPSS						WHO	MOPH, NGO	
4.4.4	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.4.4.4	Provide rehabilitative services and psychosocial support to population affected by conflict and natural disaster.						WHO	MOPH, NGO	
4.5	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target 2020</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>CDs and NCDs: Improved capacity to monitor the trends and delivery of integrated quality services that is inclusive and free of stigma and discrimination to help reduce the burden of communicable and non-communicable diseases</b>	4.5.1. Case detection rate for all forms of tuberculosis	69%		85%	Annual TB Report			2,355,000
		4.5.2. Mortality between ages 30 and 70 years from cardiovascular diseases, cancer, diabetes or chronic respiratory diseases	31% (2014)			WHO NCD Country profiles			
	<b>Output</b>	<b>Indicators</b>	<b>Baseline (2017)</b>			<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget TOTAL</b>
4.5.1	4.5.1. Doses of anti-TB medicines supplied (57,078 doses of for the treatment of Drug sensitive TB, 525 doses for drug-resistant TB, 30,822 prophylaxis for 30,822 children under 5 years)	4.5.1.1. No of drug sensitive and drug resistant TB cases treated	189		525	Annual TB Report, NTP	WHO/UNDP	MoPH, NGOs	2000000
		4.5.1.2. No of children <5years received prophylaxis	15,417		30,822	Annual TB Report, NTP	WHO/UNDP	MoPH, NGOs	
4.5.1	<b>Action 2 Capacity Development</b>								
4.5.1.1	Capacity building of health staff on TB, HIV and Malaria						WHO		

4.5.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.5.1.2	Procurement of quality assured anti-TB drugs						WHO		
	<b>Output</b>	<b>Indicators</b>	<b>Baseline (2017)</b>		<b>Target (2018)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget TOTAL</b>
4.5.2	4.5.2. Assessment on prevalence of risk factors contributing to non-communicable diseases in Afghanistan, and facilitating evidence-informed decision making for control of non-communicable disease.	4.5.2. Availability of the completed NCD risk factor survey	0			NCD risk factor STEP survey report			355,000
4.5.2	<b>Action 1 Enabling Environment</b>								
4.5.2	<b>Action 1 Enabling Environment</b>								
4.5.2.1	Development of pharmacological protocol for treatment of substance use disorders and national guideline for treatment of people who use stimulant drugs (particularly methamphetamine). Translation of the guideline and protocol to the national language and dissemination among drug treatment service providers.						UNODC		27,500
4.5.2.2	Technical support to Afghanistan National Program for Control of AIDS, STIs and Hepatitis (ANPASH) on development of HIV related policies, strategies and guidelines.						UNODC		50,000
4.5.2.3	Development of recovery management protocol for recovering drug users and translation of protocol to the national language and								27,500

	dissemination among the service providers.								
4.5. 2.4	Identify data points for support services targeting vulnerable children and mapping of available services.						UNODC		20,000
4.5. 2	<b>Action 2 Capacity Development</b>								
4.5. 2.1	Capacity building of drug treatment staff on evidence based drug treatment approaches (TreatNet Package)						UNODC		100,000
4.5. 2.2	Conduct training needs assessment on evidence based drug treatment services in Afghanistan								10,000
4.5. 2.3	Meeting with national advisory board for Children to coordinate available services, networking among health care providers and identify gaps in service provision and develop plans for improvement.								80,000
4.5. 2.4	Attending Joint monitoring visits from children project drug treatment centers with Colombo Plan and Drug Demand Reduction (DDR) Department of MoPH.						UNODC		40,000
4.5. 2	<b>Action 2 Capacity Development</b>								
4.5. 2.5.	Training of 130 staff on psychosocial protocol for drug treatment of children and adolescents						UNODC	HSDO	
4.5. 2.6	Training of 24 female school teachers on school based drug prevention program						UNODC		

4.5.2.7	Training of 70 HIV service providers and MoPH staff on evidence based and gender responsive HIV prevention, treatment and care services to women who use/inject drugs						UNODC		
4.5.2.8	Building capacity of drug treatment staff on evidence based drug treatment approaches (TreatNet Package)						UNODC		
4.5.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
4.5.2.9	Substance Use Disorders treatment for women and children						UNODC	HSDO	
4.5.2.10	Drug prevention in school and community settings						UNODC		

	<b>AFGHANISTAN One UN Joint Annual Workplan January - December 2020</b>								
	<b>THEMATIC GROUP: RETURN and REINTEGRATION</b>				<u>Grand Total:</u>	<u>171,792,536.00</u>			
5.1	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>Access to basic services is increased and community resilience and social cohesion enhanced</b>	5.1.1 number persons of concern with access to basic services (by type and gender disaggregated.)	95,500	19,563	135,200	Project Reports CDC data and reporting in relevant provinces IOM Beneficiary Selection Assessment Form (BSAF), UNHCR Protection and Return Monitoring reports, CPM programming reports.	UNHCR, IOM, UNOPS, WFP, UNICEF, WHO, HABITAT, UNESCO	MAIL, ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WAW, APA, ARAA, WASSA, WSTSA ATR	75,854,675
		5.1.2 number of communities with improved access to infrastructure (productive and economic) facilities.	23	30	123				

		5.1.3 % returnee and IDP communities (from Pakistan & Iran) represented in local CDCs and Shuras	25%	4%	70% UNHCR 5% Habitat				
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative results (as of 31 December 2019)</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	
5.1.1.	5.1.1 Basic services to Returnees and IDPs and host communities provided in the areas of high displacement and return (e.g. WASH, Health, Education, adequate housing, Infrastructure)	5.1.1.1. # of individuals benefited with improved access to basic services (WASH, health, education shelter and infrastructure)	(a) 52,000 , (b) 43,500	1,602,058	870,320	MASTERPLAN AS BUILT SETTLEMENT PLANS UNICEF WASH Annual Report, WASH Cluster Reports, Implementing Partners Report; NICEF/Govt. joint field mission report; UNHCR CPM programming reports including; monitoring and evaluation reports;	UNHCR, IOM, UNOPS, WFP, UNICEF,WHO,	MAIL, ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN, WAW, APA, ARAA, WASSA, WSTSA	
		5.1.1.2. # of government service providers receive technical training	23						
		5.1.1.3 Number of people (IDPs, returnees or refugees) who received predictable and unconditional food or cash	0	0	570,000				
5.1.1.	<b>Action 1 Enabling Environment</b>	(Indicators optional)							

5.1.1.1.	Community needs and vulnerability assessments						IOM UNDP UNHCR	IOM - Direct implementation UNDP: MAIL UNHCR: ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN, WAW, APA, ARAA, WASSA, WSTSA	
5.1.1.2	Implementing a humanitarian helpline connecting Afghans, IDPs, returnees, and refugees affected by conflict and natural disaster with information on assistance including access to nutritious food, cash and improved livelihoods in order to meet their food and nutrition needs * COVID 19 - Response activity - UNOPS						UNOPS	UNOPS	397300
5.1.1.	<b>Action 2 Capacity Development</b>								
5.1.1.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
5.1.1.3	Construction/rehabilitation of facilities for education, health, WASH and infrastructures						IOM UNHCR	IOM - Direct implementation UNHCR: ORD, OHW, BEST, WADAN, AABRAR, ACHO	
5.1.1.4	Shelter assistance (construction/rehabilitation/cash for rent etc.)						UNHCR	UNHCR: ORD, OHW, BEST, WADAN, AABRAR, ACHO, ACTED	



5.1.1.5	Implement community development projects across 8 provinces of Afghanistan						IOM	IOM - Direct implementation	
5.1.1.6	Provision of predictable and unconditional food or cash assistance to IDPs, returnees and refugees						WFP UNHCR	WFP: Direct Implementation UNHCR: Direct implementation	WFP: USD 25,578,330
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline</b>	<b>Cumulative results (as of 31 December 2019)</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	
5.1.2	<b>5.1.2. Social cohesion enhanced through community mobilization and community empowerment</b>	5.1.2.1. # of people (direct and indirect) reached by programmes # of individuals (returnees, IDPs, and host communities) participating in social cohesion activities	0	81,110	450 Youth; 70,074 individuals	Project records and monthly M&E surveys; REINTEGRATION SETTLEMENTS AS SPACES FOR SOCIAL COHESION BUILDING REPORTS	UNHCR, Habitat, UNESCO	ORD, OHW, BEST, WADAN, AABRAR, ACHO, ATR	
		5.1.2.2. # of returnees and IDPs self-help groups established, trained and supported	0 (no data available for 2017)	4	63	REGISTRATION CERTIFICATES FOR ELECTED CDC MEMBERS/REPRESENTATIVES			
5.1.2	<b>Action 1 Enabling Environment</b>								
5.1.2.1	Community mobilization and sensitization						UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO	
5.1.2.2.	Establish SHGs (linked to livelihood activity)						UNHCR		
5.1.2.3	Establish linkages with CDCs and Shuras						UNHCR	UNHCR - Direct Implementation	
5.1.2	<b>Action 2 Capacity Development</b>								

5.1.2.4	Mapping of on-going and potential cultural and sports activities; social segments to be targeted; organizations to be involved and collection of baseline data.						UNESCO	ATR/UNESCO	
5.1.2.5	Development of guidelines to implement cultural and sports activities and development of targeted key messages and values to be conveyed.						UNESCO	ATR/ UNESCO	
5.1.2.6	Promote peaceful coexistence through social businesses development support to SHGs						UNHCR UNESCO	ORD, OHW, BEST, WADAN, AABRAR, ACHO, ASIA CULTURE HOUSE	
5.1.2.7	Support to CDCs and Shuras						UNHCR	UNHCR - Direct Implementation	
5.1.2.8	Distribution of grants to implement and share cultural and sports activities in the targeted communities and nationally geared towards promoting peaceful coexistence & social cohesion						UNESCO	N/A	
5.1..2.9	Health Advisory Messaging & Radio-Based Book Club in Response to COVID-19						UNESCO	N/A	
5.1.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
5.1.2.10	Establish community centres (including Youth Excellence in Action Hubs [YEAH])						UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO	
5.1.2.11	Facilities for SHGs (office equipment etc.)								
5.2	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>

	<b>Returnees and IDPs have improved access to adequate Land and Housing</b>	5.2.1 % of target population with improved access to land and security of tenure	0	N/A	5	SHURA PROGRAM REPORTS	UN HABITAT, UNHCR	Direct Implementation	7,500,000
		5.2.2 % of target population with improved housing	0	N/A	5	SHURA PROGRAM REPORTS			
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline 2017</b>	<b>Cumulative results (as of 31 December 2019)</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	
5.2.1	<b>5.2.1 GoIRA is supported with the reform of the legal and policy framework surrounding displacement, improvement of access to land and security of tenure of IDP/returnees, that meets the SDG 1.4.2, SDG 5.a.2 and SDG 11.1.1 with a view to 'leave no one behind'.</b>	5.2.1.1. number of new policies and legal framework in place that protects and promotes the HLP rights of IDP, returnees and other vulnerable population;	0	2	1	Finalization of the Upgrading policy Urban stakeholder consultative meetings and reports Spatial mapping cadastral data Beneficiary HLP Profiling	UN HABITAT, UNHCR	Direct Implementation	
5.2.1	<b>Action 1 Enabling Environment</b>								
5.2.1.1	Consultation workshops on HLP legal and regulatory frameworks, legal analysis submissions	5.2.2.1					UNHCR; UN-Habitat	UNHCR; UN-Habitat - Direct support, including through HLP task force	
5.2.1	<b>Action 2 Capacity Development</b>								
5.2.1.2	Provision of trainings to duty bearers (Government, partners) and rights holders (IDP, returnee communities) on HLP rights, Durable Solutions, Occupancy Certificates, Executive Decree etc.						UN-Habitat	UN-Habitat	
5.2.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline 2017</b>	<b>Cumulative results (as of 31</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	

				December 2019)					
5.2.2.	5.2.2. The durable solution of IDPs, Returnee is supported by improving access to suitable land, security of tenure and adequate housing.	5.2.2.1. number of jeribs of suitable state land identified and made available to returnee/IDP families	0	20,000	12000	Land clearance reports Cadastral mapping reports	UN-Habitat	UN-Habitat	
		5.2.2.3. number of returnee/IDP families issued with title deeds	0	2,500	5000	Land Cadastral masterplans approved Title deed issuance manifests			
		5.2.2.7 number of individuals (returnee/IDP/host) with improved access to adequate housing	0	17,500	5000				
5.2.2	<b>Action 2 Capacity Development</b>								
5.2.2.1	Technical support to ARAZI on the Land Bank Project, by recruiting staff, equipment, land bank database, satellite imagery for identification of suitable state land for IDP and returnees						UN-Habitat	UN-Habitat	
5.2.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
5.2.2.2	Technical support to ARAZI on the Cities for All (CFA) project, survey and registration of properties and provision of Occupancy Certificates (area-based approach)						UN-Habitat	UN-Habitat	
5.2.2.3	Technical support to GoIRA (MoRR, ARAZI, MUDH and IDLG/DMM) through the SHURA project (IOM) on the establishment of the centralised beneficiary selection database (IOM).						UN-Habitat	UN-Habitat	

5.3	Outcome	Outcome Indicators	Baseline (2017)	Cumulative Results (31 Dec 2019)	Target (2020)	MoV	Responsible Agency	Implementing Partner(s)	Budget Total (funded / mobilised only)
	<b>Access to livelihoods and jobs enhanced through market based programmes</b>	5.3.1. # of businesses established through business support for returnees, IDPs and host communities including seed capital grant, production/tool kits, entrepreneurship / business guidance and training	401	50,466	16,670	Project reports; UNHCR CPM programming & M&E reports. WFP reports, MoLSA TVET reports, MoRR reports, UNHCR/IOM PSN reports, UNODC reports.	UNHCR, WFP, UNODC, IOM, ILO	ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN, RIDA, Afghan aid, ACTED, ANHDO, DCA, Mercy Corps, DACAAR and ORCD	33,098,113
		5.3.2a. # of returnees, IDPs and host communities receiving job placement (men & women)	366	630	230				
		5.3.2b. # of # of returnees, IDPs and host communities receiving TVET trainings (men & women)	18,036	25,980	720				
		5.3.3. # of Persons of Concern with specific needs (PSN) receiving livelihoods support through cash, vouchers, seed capital grant etc.	7,401	6,914	13,600				

	Output / Activities	Indicators	Baseline (2017)	Cumulative results (as of 31 December 2019)	Target (2020)	Means of verification and frequency	Responsible Agency	Implementing Partners	
	<b>5.3.1. Returnees, IDPs and host communities have access to employment and entrepreneurship, vocational training.</b>	5.3.1.1a. # of targeted women graduated from TVET training	These two indicators are new and are the disaggregated indicators for 5.3.1.1. so we don't have this information from 2017	31,220	9,524	Project reports, UNHCR CPM programming reports including monitoring and evaluation reports. IOM and WFP reports.	UNHCR, WFP, UNODC, IOM	ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN, RIDA, Afghan aid, ACTED, ANHDO, DCA, Mercy Corps, DACAAR and ORCD	
		5.3.1.1b. # of targeted men graduated from TVET training		12,772	5,005				
		5.3.1.2a. # of women received entrepreneurship support	These two indicators are new and are the	18,684	12,694				
		5.3.1.2b. # of men received entrepreneurship support	disaggregated indicators for 5.3.1.2. so we don't have this information from 2017	3,614	6,148				
		5.3.1.3a. # of women received support for job placement	These two indicators are new and are the	7	13,630				
		5.3.1.3b. # of men received support for job placement	disaggregated indicators for 5.3.1.2. so we don't have this information from 2017	48	20				
5.3.1	<b>Action 1 Enabling Environment</b>								

5.3.1.1.	Community socioeconomic profiling, vulnerability and Protection risk analyses; and market-analysis						UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN	
							UNODC	RIDA UNODC-Direct	
5.3.1.2	Mapping of TVET training institutions						IOM UNHCR	IOM - Direct implementation UNHCR: ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN	
5.3.1.3	Engaging private sector						UNODC	Afghan aid, ACTED, ANHDO, DCA, Mercy Corps, DACAAR and ORCD	
							UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO	
	<b>Action 2 Capacity Development</b>								
5.3.1.4	Technical support to MoRR by recruiting technical advisors (business /entrepreneurship, community development , liaison and coordination)						IOM	IOM - Direct implementation	
5.3.1.5	Support MoLSA and M/DoRR in analyses						MoRR and UNHCR	MoRR	
5.3.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
5.3.1.6	TVET for youth and women						IOM	IOM - Direct implementation	

							UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN	
5.3.1.7	Job placement and internship/apprenticeship schemes						IOM	IOM - Direct implementation	
							UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO	
5.3.1.8	Private sector job fair						UNODC	Siam events UNODC-Direct	
5.3.1.9	Joint venture businesses in partnership with private sector						UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO	
							UNODC	Afghan aid, ACTED, ANHDO, DCA, Mercy Corps, DACAAR and ORCD	
5.3.1.10	Social and home businesses established (including the training on business development services)						UNHCR	ORD, OHW, BEST, WADAN, AABRAR, ACHO, CAWC, CHA, HRDA, WADAN	
							UNODC	Afghan aid, ACTED, ANHDO, DCA, Mercy Corps, DACAAR and ORCD	



5.3.1.11	Support to artisanal sector through innovation programming						UNHCR	WADAN	
5.3.1.12	Create market and demand-driven vocational and skills training and placements for livelihoods & economic recovery in Nangarhar province						IOM	IOM - Direct implementation	
							UNHCR	OHW, BEST, WADAN	
5.3.1.13	Support to DoRR through Reintegration Information centers (RIC) in 28 provinces						IOM	IOM - Direct implementation	
5.3.1.14	Provide vocational skills training activities coupled with cash assistance to vulnerable women in urban centers, including IDPs and returnees from Pakistan and Iran						WFP	INGOs/NGOs	2,835,516
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative results (as of 31 December 2019)</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	
5.3.2.	<b>5.3.2. Returnees, IDPs and host communities have access to finance for business support</b>	5.3.2.1. # men and women accessing financial services (disaggregate by type)	350	5,340	(ILO) 460 (same people will be targeted for both actions)	(ILO) Afghanistan DWCP Progress Reports; and ILO R2J Project Reports, inclusive of partner reports	UNHCR, ILO	UNHCR, ILO	
5.3.2	<b>Action 1 Enabling Environment</b>								
5.3.2.1	MoU with microfinance institutions and microfinance network						ILO	ILO - Direct implementation	
							UNHCR	UNHCR - Direct Implementation	
5.3.2.2	Support increased access of host, returnees and IDP communities to MFIs in areas of high return and displacement	# of women and men, in particular returnees and IDPs, who have successfully accessed micro-finance services			460	ILO implemented R2J Project monitoring and results measurement (MRM) database	ILO	ILO - Direct implementation	

		and have opened a bank account							
5.3.2	<b>Action 2 Capacity Development</b>								
5.3.2.3	Support awareness raising and sensitization of host, returnees and IDP communities on microfinance and access to financial services	# of women and men, in particular returnees and IDPs, who have indicated an understanding of how to access microfinance and financial services			460	Endline surveys conducted by the ILO implemented R2J Project	ILO	ILO - Direct implementation	
5.3.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
<b>5.4.</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>Voluntary, gradual and safe return, regular and responsible migration and mobility facilitated through the implementation of well-planned and managed policies</b>	5.4.1. # of Afghans who have returned voluntarily in safety and dignity through UNHCR's Voluntary Repatriation and IOM's Cross Border / Assisted Voluntary Return and Reintegration programmes	166,937	148,337	317,000	UNHCR returnee data and Return monitoring results; IOM Beneficiary Selection Assessment Form (BSAF)	IOM, UNCHR, UNMAS, UN Women	MoRR, CHA, OHW, HEWAD, Danish De-Mining Group, WAW, APA, ARAA, WASSA, WSTSA	55,339,748
		5.4.2a. Counterparts (development agencies including UN agencies, WB, Chamber of Commerce) are engaged in strategic planning and implementation	YES Changed to Yes/No indicator moving forward as it makes more sense considering the wording of	Yes	Yes				

			the two indicators						
		5.4.2b. Counterparts (private sector) are engaged in strategic planning and implementation		Yes	Yes				
		5.4.3. % people (returnees, IDPs, host communities) benefitting from inter-agency response initiatives	5	N/A	3				
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline 2017</b>	<b>Cumulative results (as of 31 December 2019)</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	
5.4.1.	5.4.1. Support the GoIRA by border monitoring and post return assistance in encashment and transit centers.	5.4.1.1a. # of documented Afghan returnees receiving return assistance	58,817	23,778	60,000	UNHCR returnee data and Return monitoring results;	IOM, UNCHR, UNMAS	MoRR, CHA, OHW, HEWAD, Danish De-Mining Group	
		5.4.1.1b. # of undocumented Afghan returnees from Pakistan and Iran receiving post-arrival assistance	(b) 84,271 Pakistan; 23,849 Iran	124,559	257,000	IOM Beneficiary Selection Assessment Form (BSAF)			
		5.4.1.2. % of returnees above the age of 5 served at encashment centres receiving explosive ordnance risk education	95% (55,876)	100%	90%	IOM Beneficiary Selection Assessment Form (BSAF)			
		5.4.1.3. % of returnees above the age of 5 served at transit centres receiving explosive	80% (86,496)	100%	80%	Data reported to UNMAS Afghanistan by implementing partners conducting explosive ordnance risk education.			

		ordnance risk education							
5.4.1	<b>Action 1 Enabling Environment</b>								
5.4.1.1	Support Government policy framework for voluntary and gradual return in safety and dignity						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, The Office of the Governor (Khost), UNHCR - Direct Implementation; Government of Afghanistan - DiREC	
5.4.1.2	Support government dialogues at the national (DiREC), regional (tri/quadripartite), and international (CRRF)						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, The Office of the Governor (Khost), UNHCR - Direct Implementation	
5.4.1.3	Development and installation of registration system to strengthen identity & border Management						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1	<b>Action 2 Capacity Development</b>								
5.4.1.4	Support MoRR in border monitoring, encashment/transit centre management						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.5	Supporting MoRR/DoRR to operate ARIS in the 12 provinces it is currently operating in, and extend it to 10 additional provinces, including the following international BCPs at Khost; Paktika; Paktika; Farah; and Hamid						IOM	IOM - Direct Implementation	

	Karzai International Airport in Kabul.								
5.4.1.6	Training and knowledge transfer for border officials on registration of returnees at Points of Entry						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.7	Training of Trainers on the usage of the SOP for frontline border official at the Points of Entry(POE)						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
5.4.1.8	Provision of counselling and assistance to returnees at the border points, encashment and transit centres				2000	IOM Case Management and IPA database	IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.9	Provision of post-arrival humanitarian counselling and assistance to undocumented Afghan returnees				5000	IOM Case Management and IPA database	IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.10	Provisions of hygiene material and PPS for ABP at POEs						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.11	Upgrading of technology and provision of modern equipment for traveler screening at POEs						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.12	Provision of infrastructure/ additional screening spaces for border management at selected POEs						IOM	IOM - Direct Implementation	
							UNHCR	MoRR, CHA, OHW, HEWAD	
5.4.1.13	Provide post-arrival assistance to Afghan returnees from non-neighboring countries						IOM	IOM - Direct Implementation	

5.4.1.14	Provision of Explosive Risk Education to documented returnees at Encashment Centres						UNMAS	Danish Demining Group (DDG)	
5.4.1.15	Provision of Explosive Risk Education to undocumented returnees at Zero Point						UNMAS	Danish Demining Group (DDG)	
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline 2017</b>	<b>Cumulative results (as of 31 December 2019)</b>	<b>Target (2020)</b>	<b>Means of verification and frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partners</b>	
5.4.2	<b>5.4.2. Support the GoIRA in conducting return monitoring as well as displacement tracking analysis to inform coordinated response through DiREC</b>	5.4.2.1a. % of total returnees reached	New indicator so 2017 baseline is missing		90%	Reports and data products posted on (i) UNHCR Portal and IOM DTM global site: <a href="https://displacement.iom.int/afghanistan">https://displacement.iom.int/afghanistan</a>	IOM, UNHCR, UNWOMEN	WAW, APA, ARAA, WASSA, WSTSA	
		5.4.2.1b. # of provinces where DTM is active and sharing information and analysis	34	34 in 2018 18 in 2019	34 (country-wide)				
		5.4.2.2. # of information products and thematic information sheets shared by the (a) Returnee monitoring and (b) Displacement Tracking Matrix per year	(a) 6, (b) 4	60	39 (34 provincial reports, 2 national reports, 1 flow monitoring report per year.)				
5.4.2	<b>Action 1 Enabling Environment</b>								
5.4.2.1	Monitoring protection risks from conflict and displacement				6300	Protection Monitoring Reports produced by IOM and by APC	IOM	IOM - Direct Implementation	85000
							UNHCR	WAW, APA, ARAA, WASSA, WSTSA	
5.4.2.2	Conduct Baseline Mobility Assessments to identify						IOM	IOM - Direct Implementation	

	locations and population sizes of returnees, IDPs, migrants and mobile populations in all 34 provinces								
							UNHCR	WAW, APA, ARAA, WASSA, WSTSA	
5.4.2.3	Provide technical support to humanitarian actors to integrate the needs of women and girls into humanitarian, disaster response and resilience programming including through commissioning of research	# of tools and resources developed to build the capacities of humanitarian actors in mainstreaming gender into the humanitarian work					UN Women	UN Women	90000
5.4.2	<b>Action 2 Capacity Development</b>								
5.4.2.4	Strengthen Government (MoRR) capacities in RM and DTM						IOM	IOM - Direct Implementation	
5.4.2	<b>Action 3 Direct Provision of Goods &amp; Services</b>								
5.4.2.5	Conduct post-return monitoring						IOM	IOM - Direct Implementation	
							UNHCR	WAW, APA, ARAA, WASSA, WSTSA	
5.4.2.6	Conduct Community-based Needs Assessments to identify multi-sectoral needs of returnees, IDPs, migrants, mobile populations, host communities in the most affected settlements						IOM	IOM - Direct Implementation	
							UNHCR	WAW, APA, ARAA, WASSA, WSTSA	
5.4.2.7	Conduct Flow Monitoring at key points along mobility pathways,						IOM	IOM - Direct Implementation	

	predominantly at border crossings, to quantify mobility dynamics, profiles, and needs of return, migrant and mobile populations						UNHCR	WAW, APA, ARAA, WASSA, WSTSA	
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	<b>AFGHANISTAN One UN Joint Annual Workplan January - December 2020</b>								
	<b>THEMATIC GROUP: Rule of Law &amp; Governance</b>						<b>TWG TOTAL:</b>		<b>423,242,868</b>
<b>6.1</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>The government's Justice Sector Reform initiatives supported leading to an impartial, transparent, and accountable justice system and application of law; improved delivery and enforcement of court judgements and decisions; improved access to, delivery, and use of the formal justice system; increased trust in judicial services; and a fully operational and independent Anti-Corruption Justice Centre.</b>	6.1.1. % of population perceiving the dispute resolution institutions as fair and trusted: a) Huquq department b) state court c) local shuras/jirgas	a) 74 b) 63 c) 82	a) 73 b) 66 c) 81	a) 79 b) 69 c) 88	Afghanistan Survey - Asia Foundation (yearly)			<b>3,523,328</b>
		6.1.2. Perceptions about the number of authorities involved in corrupt practices (i) judge & magistrates; (ii) Natl Govt Officers; and (iii) Police	(i) 62%; (ii) 49%; (iii) 40%	(i) 66%; (ii) 48%; (iii) 37%	(i) 53%; (ii) 40%; (iii) 31%	World Justice Project - The Rule of Law Afghanistan			
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible Agency</b>	<b>Implementing Partner</b>	<b>Budget TOTAL</b>
<b>6.1.1.</b>	<b>6.1.1. Implementation plan of MoJ / AGO / SC / MoIA / AIBA / Constitutional Oversight Commission under JJRP implemented</b>	6.1.1.1. number of laws, legislations and codes amended, drafted or modified	7	8	10	UNAMA SG Report	UNDP, UNODC, UNFPA, UNICEF UNAMA	<b>All line ministries, MoJ, 2VPO, Parliament</b>	<b>1,762,000</b>





6.1.1.7	Support 2VPO to effectively coordinate the implementation and reporting of NJJRP by judicial institutions.	Degree of implementation of the key elements of the Plans under the JJRP [1=Low; 2=Medium; 3 = High; 4 = Complete]	1=Low	1=Low	2=Medium		UNDP	Second Vice President's Office	110,000
6.1.1.8	(a) Support the Supreme Court to develop internal policies and procedures that are aligned with the five years strategic plan of the SC. (b) Provide technical support to the Supreme Court to improve the planning, monitoring and reporting of ongoing activities at central and provincial levels. (c) Increase the awareness of provincial stakeholders such as AIBA, DOWA, CSOs and etc. on the newly established EAW Courts in 4 provinces							Supreme Court	110,000
6.1.1.9	(a) Support the States Cases Directorate of MOJ to improve the filling practice with a digitalized system for registration of the cases. (b) Support MOJ Taqin to organize provincial level consultation workshops for selected draft laws (c) Support MOJ Taqine to set up an automated (digital) milestone tracking system, which enables the public to know the status of draft laws under Taqin (d) Support HRSD to raise awareness of the government staff on issues related to Human Rights (e) Support HRSD to develop a digital tracking system to monitor the implementation status of the UNCAT recommendations by the relevant institutions							MoJ	150,000

6.1.1. 10	(a) Provide technical advisory support to the International Crimes Directorate of the AGO for the prosecution of international crimes under Penal Code, 2018 (b) Provide technical support to the Attorney General's Office to pilot joint trainings between FRU, FPC, Family Guidance Centres, and AGO Unit for Anti-Violence against Women and Juvenile Delinquency (c) Provide technical support to AGO to build its capacity for effective implementation of NJJRP.							AGO	60,000
6.1.1. 11	Strengthening the capacity of ICOIC to conduct constitutional awareness, advocacy and outreach among a diverse group of beneficiaries in Afghanistan							ICOIC	22,000
6.1.1. 12	Support to GIRoA to address prison overcrowding through the effective use of alternatives to imprisonment/detention (ATI/D), in line with the UNODC Country Programme (Sub-Programme 2, Outcome 3)						UNODC	Supreme Court, AGO, High Office on Prisons	1,200,000
6.1.1. 13	Provide technical and strategic support to the AGO's International Crimes Directorate to enhance its investigations and prosecutions in support of transitional justice and peace efforts.			1 visit by international expert	4 visits by international expert		UNAMA-ROL	AGO	56,000
6.1.1.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								0
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>

6.1.2.	<b>6.1.2. National Anti-Corruption Strategy implemented and ACJC fully operational</b>	6.1.2.1. Degree of implementation of the National Anti-Corruption Strategy [1=Low; 2=Medium; 3 = High; 4 = Complete]	1	2	2	UNAMA AC Report	UNDP, UNODC, UNAMA		1,761,328
		6.1.2.2. number of cases processed by ACJC	93 individual sentences in 24 cases (date 1 Jan 2017 - 26 Nov 2017)	35 cases (primary and appellate level) (2019)	TBD	ACJC - Completed Cases Tracker (Resolute Support) based on ACJC data	UNDP, UNODC, UNAMA		
6.1.2.	<b>Action 1 Enabling Environment</b>								805,000
6.1.2. 1	Support the completion of impact assessment of the 2017 National Anti-Corruption Strategy and preparation and adoption of a new long-term strategy and ACJC fully operational	Government publishes an impact assessment report and a new Anti-Corruption Strategy drafted and adopted with UN input.			2	UNAMA AC Report	UNDP, UNODC, UNAMA-ROL UNAMA-GOV	High Council on Rule of Law and Anti Corruption	800,000
6.1.2. 2	Track and report Independent Administrative Reform and Civil Service Commission (IARCSC) progress with merit based appointments of senior civil servants, in particular at the subnational level	Progress made with merit based appointments of senior officials at the subnational level and mass recruitment drives			2 reports	Bi-Annually	UNAMA	IARCSC, IDLG	0
6.1.2. 3	Report on the implementation of the Open Government Forum Action Plan to enhance transparency and accountability of government officials	The Open Government Forum is established jointly by Civil Society and government representatives and meets on a regular basis			Progress reports	Bi-Annually	UNAMA	Office of the President and Civil Society	0
6.1.2. 4	Supporting the Afghan Government, CSOs and Media Federation on the Freedom of Expression through the World Press Freedom Days	# of reports on the situation of the Freedom of Expression published/ presented - challenges discussed through the panel discussions	2		10	UNESCO and Journalists Federation reports	UNESCO	Ministry of Information and Culture, Media Federation	5,000

6.1.2. 5	Convene coordination mechanism among key actors, including donors/diplomatic community, the ACJC, AGO, Judiciary, the UNCT, CSOs on Anti-Corruption Efforts, including the full operationalization of the ACJC.	UNAMA ACJC Meeting, Stakeholders Anti-Corruption Working Group, the Donors Anti-Corruption Working Group; ACJC increases quality of prosecutions, especially execution of pending arrest warrants					UNAMA, UNDP and UNODC	AGO, ACJC	
6.1.2. 6	Conduct trial monitoring at the ACJC to enhance advocacy by the Mission and international community with the Government, and to facilitate the development of Afghan officials, in conjunction with support from other key stakeholders, including the UNODC, the UNDP and donors/diplomatic community.	Annual AC Report and inputs for convening mechanism			2019 Annual AC Report	2020 Annual UNAMA AC Report	UNAMA, UNDP and UNODC	AGO, ACJC	
6.1.2.	<b>Action 2 Capacity Development</b>								265,128
6.1.2. 7	Basic Trainings for All ACJC Staff provided (Security, English, Gender, etc.)						UNDP/ UNODC	ACJC	193,644
6.1.2. 8	Technical Training for ACJC Police, Prosecutors and Judges Supported						UNDP/ UNODC	ACJC	642,600
6.1.2. 9	Training for Management and Administrative Staff Provided						UNDP/ UNODC	ACJC	227,016
6.1.2. 10	External Communication of the ACJC including Translation Supported						UNDP/ UNODC	ACJC	186,408
6.1.2. 11	ACJC In-House Learning and Training Unit establishment Planned						UNDP/ UNODC	ACJC	64,152
6.1.2. 12	Support the Implementation of the Access to Information Law	# of the Newly established Access to Information Commission trained and the ATI Law	1		10	Access to Information Commission and CSO	UNESCO	AIC	7,332

		awareness promos produced.							
6.1.2.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								691,200
6.1.2. 13	Equipment and Infrastructure provided to Enhance ACJC Operations						UNDP and UNODC	ACJC	691,200
<b>6.2</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilized only)</b>
	<b>Strengthened electoral and representative institutions and systems better able to ensure full public participation, representation, and transparency in electoral processes</b>	6.2.1. Availability of revised and approved regulations, procedures and plans for (1) voter registration, (2) candidate nominations, (3) polling procedures and (4) results management are adopted and implemented by the IEC. (Score: 1-4)	0	4	4	IEC/UNESP records	UNESP	IEC, ECC	<b>13,267,166</b>
		6.2.2. Percentage of electoral complaints, which are timely adjudicated by the ECC as per the national electoral legal framework (applicable only during electoral years)	8,994 (for 2014 Presidential elections)	23,216 complaints and 1,343 appeals (at COB 12th Feb 2020)	TBD ( Not sure of what is the next elections process)	ECC/UNESP records	UNESP	ECC	
	<b>Output / Activities</b>	<b>Indicators</b>				<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.2.1.	<b>6.2.1. Electoral reform measures approved and adopted, operational, planning and budget-related issues addressed.</b>	6.2.1.1. Administration of credible elections is facilitated by the meeting of key IEC structural and planning milestones: A comprehensive	NO	YES	TBD ( Not sure of what is the next elections process)	MoV: Strategic Plan and M&E plan Frequency: Once off	UNDP	IEC	<b>13,107,166</b>

		Strategic Plan is designed and adopted by the IEC, including an M&E plan.							
		6.2.1.2. Credible electoral dispute resolution (EDR) is provided by the Electoral Complaints Commission (ECC): A comprehensive Strategic Plan is designed and adopted by the ECC, including organogram and TORs.	NO	YES	TBD ( Not sure of what is the next elections process)	MoV: Strategic Plan and M&E plan Frequency: Once off	UNDP	IEC	
		6.2.1.3. Afghan public and political stakeholders are informed of the electoral process and committed to participating in the next electoral cycle in accordance with the law (disaggregated F/M, region, vulnerable, etc.)	0	70% of Afghan Population (IEC reached out to: 82,577 grassroots meetings, reaching 2,454,489 citizens (684,274 women along with 80 radio stations, 39 television (TV) stations, 1,156 billboards and print materials.)	TBD ( Not sure of what is the next elections process)	MoV: The Asia Foundation A Survey of the Afghan People & UNDP / UNAMA Reports	UNDP	IEC	
6.2.1.	<b>Action 1 Enabling Environment</b>								4,221,584
6.2.1.1	Development of cooperation agreements with strategic partners for the IEC and the ECC	Availability of an Institutional Cooperation Framework for the (a) IEC, (b) ECC				MoV: Count of MoUs. Frequency: Quarterly.	UNDP, UNAMA-ESP	IEC, ECC	0

6.2.1.2	Advisory assistance with development of electoral regulations and procedures	Availability of revised and approved regulations, procedures and plans for (1) voter registration, (2) candidate nominations, (3) polling procedures and (4) results management adopted and implemented by the IEC. (Score: 1-4)				MoV: IEC Regulations, Procedures and Plans. Frequency: Quarterly	UNDP, UNAMA-ESP,	IEC	172,734
6.2.1.3	Advisory assistance to the IEC and the ECC with development of electoral budgeted operational plans	Availability of approved budgeted operational plan for the next elections incorporating (1) voter registration, (2) candidate nomination, (3) polling operations, (4) counting operations, results management & announcement, (5) comprehensive electoral budget (Score: 1-5)				IEC budgeted operational plans. Frequency: Annual	UNDP, UNAMA-ESP,	IEC	4,048,850
6.2.1.	<b>Action 2 Capacity Development</b>								1,098,817
6.2.1.5	Advisory, technical and financial support to the IEC to conduct credible polling for the 2018 Elections.	Final polling results publicized on time (according to electoral calendar) by the IEC.				IEC website Frequency: Annual	UNDP, UNAMA-ESP,	IEC	535,000
6.2.1.6	Timely adjudication of electoral complaints as per the national electoral legal framework is provided by the ECC.	Percentage of electoral complaints, which are timely adjudicated by the ECC as per the national electoral legal framework				UNDP/ECC electoral complaints monitoring reports Frequency: Quarterly	UNDP, UNAMA-ESP,	ECC	563,817
6.2.1.7	Support to the IEC to increase women's participation in the 2018 elections as voters, candidates and observers.	Percentage of women (a) registered, (b) nominated (c) voted				IEC data centre reports. Frequency: Quarterly	UNDP, UNAMA-ESP,	IEC	0



		% of ECC operational plans and procedures that integrate/programme specific needs of women.				ECC plans and procedures. Frequency: Quarterly	UNDP, UNAMA-ESP,	ECC	0
6.2.1.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								7,786,765
6.2.1.9	Procurement of services for implementation of the IEC and ECC approved operational plans (transport of materials, production of public outreach materials, broadcasting services, event management, etc.)	Percentage of procured equipment (USD Value), as per the IEC operational plan. (Note: As required and requested by the IEC, delivered by the Project as per the IEC operational plan.)				UNESP procurement reports. Frequency: Quarterly	UNDP, UNAMA-ESP,	IEC	7,786,765
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.2.2.	<b>6.2.2. Administrative capacity of the Parliament of Afghanistan developed to enable the Parliament to fulfill its constitutional mandate.</b>	6.2.2.1. Availability of information (facilitated by the Secretariats) to CSOs/ constituents/media; and Members prior to debate and votes: (a) MP attendance and absences from plenary sessions; (b) Upcoming parliamentary business; (c) Parliamentary papers including legislation and bills under consideration and committee and plenary reports; (d) Voting records	(a) YEs (b) Yes (c) Yes (d) Yes	(a) YEs (b) Yes (c) Yes (d) Yes	High (a) Yes, (b) Yes (c) Yes, (d) Yes (sustained)	NAA Website / Quarterly	UNDP / Meshrano Jirga / Wolesi Jirga	National Assembly of Afghanistan (NAA)	<b>160,000</b>

		6.2.2.2. Existence of a Parliamentary Service Act that provides for parliamentary staffing autonomy from the Executive and Amendments to the Rules of Procedures in both Houses proposed.	No.	YES (Presidential Decree in 2018)	Yes with full implementation		UNDP / Meshrano Jirga / Wolesi Jirga	NAA	
		6.2.2.3. #/type of systems and policies in place to permit effective control over assets as well as efficient procurement free from conflict of interest	Weak	Weak	All assets in the Meshrano Jirga are tagged with inventory numbers and valued; Conflict of Interest Policies; Common document management system in place (sustained)	Official Gazette / Quarterly NAA Archives / Quarterly On-site Inspection / Quarterly ICSPA Quarterly Reports		NAA	
		6.2.2.4. Existence of ICT Governance Groups in both Houses that plan for and manage ICT systems	No	Yes	Yes (sustained)	NAA Archives Quarterly On-Site Inspection, Quarterly	UNDP / Meshrano Jirga / Wolesi Jirga	NAA	
		6.2.2.5. # of actions taken by the parliamentary leadership to implement reforms from the Parliament's Reform Action Plan requiring political will	3 [2017]	NA	TBD (due to change in Parliament at the end of 2018/19)	ICSPA Quarterly Project Reports	UNDP / Meshrano Jirga / Wolesi Jirga	NAA	
6.2.2.	Action 1 Enabling Environment								

6.2.2.1.	Technical assistance and advisory support to WJ and MJ Secretaries General to prepare and deliver a quality induction/orientation programme for the Members of the new WJ and new Members of MJ (including topics on Code of MP conduct , assets declaration, and the role of WJ and MJ in the implementation of the SDGs, among others).	Level of functionality of Secretariats as confirmed by the Administrative Boards and the Chairs of Committees, as well as annual staff survey results  [NOTES: (1) (Scale of 1-5, Low-High)		Low  [NOTE: Efficient and effective functioning of both Houses impeded by Members' failure to respect the impartial nature of Secretariats"]	Medium-High	(1) Assessment reports of the Administrative Boards and the Chairs of Committees  (2) Reports of the Departments of Human Resources  (3) Survey results	UNDP / Meshrano Jirga / Wolesi Jirga / Government of Afghanistan	National Assembly of Afghanistan (NAA)	440,296
6.2.2.2.	Technical and capacity support to Committee and plenary session management departments staff on: - Management of plenary sessions - Plenary sessions protocol - Separation of powers, checks & balances - Relationship between the Houses of Parliament - Management of Committee Sessions								0
6.2.2.3.	Support development and publishing of an online parliament library catalogue linked on the NAA website.	Level of ability of Library/Archives and Research departments to deliver services in a timely and professional manner (scale of 1 (low) to 5 (high) )		Low-Medium	Medium. Key parliamentary records are sustainably retained in digital archives and available to committee and research staff (sustained)	Annual Report Parliament Website On-Site Inspection			0
6.2.2.4.	Training for Members on Code/Standards of Conduct and ethical behavior (included as part of the post-electoral MP induction training).	Level of functionality of Secretariats as confirmed by the Administrative Board and the Chairs Committee; as well as annual staff survey		Low (1). [Staff survey results: 28% of staff in both Houses agree or strongly agree that the	(medium-high): Decreased % of staff surveyed reliant on intl or external support	Annual Report Parliament Website On-Site Inspection			25,920

		results (scale of 1-5, low-high)		Parliament is reliant on intl or external support to perform key functions]					
6.2.2.	<b>Action 2 Capacity Development</b>								160,000
6.2.2. 6	Support to the Departments of Human Resources to prepare 2016/2017 and 2018 comparative staff survey reports to identify issues that need to be addressed by the Parliamentary leadership and in PSA Conditions of Service.	% of staff that declares itself satisfied with parliament as an employer	76% of all parliament staff satisfied with the parliament as an employer (Aug-Sep 2016 Survey: 27% Neutral; 30% Agree; 19% Strongly Agree)	NA	80%.	Annual Report Parliament Website On-Site Inspection	UNDP / Meshrano Jirga / Wolesi Jirga / Government of Afghanistan	National Assembly of Afghanistan (NAA)	16,129
6.2.2. 7	Support to Human Resource departments to develop human resource policies and strategies as required to respond to identified issues. [only partly achievable in 3 months through local consultancy for reviewing/revising MJ HR policies and procedures]	Existence of a Parliamentary Service Act that provides for parliamentary staffing autonomy from the Executive and Amendments to the Rules of Procedures in both Houses proposed;	No. (Afghan Parliament secretariat staff are members of the civil service subject to management by the Government. The Executive must confirm appointments of all heads of parliamentary departments. The lack of autonomy of parliament staff from the government undermines their ability to support Members in effectively	Yes (ongoing)		Annual Report Parliament Website On-Site Inspection			18,000

			fulfilling their oversight duties.)						
6.2.2.8	Support to Human Resource departments to develop database and link with EGRP software to facilitate inter-department work flows as well as preparation of internal HR reports, which are currently prepared manually.	Efficiency of the systems in place to facilitate inter-departmental financial transactions and preparation of secretariat financial reports in both Houses (scale of 1-5, low-high)	NA	Low (1) While the departments of finance use the national AFMIS for reporting on institution level expenditures, no systems are in place to facilitate in-house transactions or preparation of detailed internal financial reports.	Medium (3). Secretaries General and parliamentary leadership informed of parliamentary financial autonomy practices and structural options, including checks and balances.	Annual Report Parliament Website On-Site Inspection			17,500
6.2.2.9	Support to the Gender Units to organise one induction program per session for men and women journalists with 50/50 gender balance.	Level of functionality of the Heads of the Gender Units in each House to take actions to improve the equitable management of resources and support to staff (1-5)	NA	Low (2) The Gender units lack clear terms of reference outlining their roles and responsibilities. As a result they are unable to set targets and objectives against which to promote equitable management of resources and policies.	Medium. 1 Action from the Reform Action Plan implemented managed and led by Directors of the WJ and MJ Gender Units	Annual Report Parliament Website On-Site Inspection			0

6.2.2. 10	TA to include provisions against harassment and abuse of women staff and MPs in the Code of Conduct.	Level of functionality of the Heads of the Gender Units in each House to take actions to improve the equitable management of resources and support to staff (1-5)	NA	Low (2) The Gender units lack clear terms of reference outlining their roles and responsibilities. As a result they are unable to set targets and objectives against which to promote equitable management of resources and policies.	Medium. 1 Action from the Reform Action Plan implemented managed and led by Directors of the WJ and MJ Gender Units	Annual Report Parliament Website On-Site Inspection			0
6.2.2. 11	Support to the Gender Units to prepare 2016,2017 and 2018 comparative staff survey reports to identify issues such as harassment/abuse against women that need to be discussed by the Parliament leadership.	Level of functionality of the Heads of the Gender Units in each House to take actions to improve the equitable management of resources and support to staff (1-5)	NA	Low (2) The Gender units lack clear terms of reference outlining their roles and responsibilities. As a result they are unable to set targets and objectives against which to promote equitable management of resources and policies.	Medium. 1 Action from the Reform Action Plan implemented managed and led by Directors of the WJ and MJ Gender Units	Annual Report Parliament Website On-Site Inspection			
6.2.2. 12	Support to the Gender Units to organize a dedicated consultative meeting per session between professional women's CSOs and parliamentary committees.	Level of functionality of the Heads of the Gender Units in each House to take actions to improve the equitable management of resources and support to staff (1-5)	NA	Low (2) The Gender units lack clear terms of reference outlining their roles and responsibilities. As a result they are unable to set targets and objectives against which to	Medium. 1 Action from the Reform Action Plan implemented managed and led by Directors of the WJ and MJ Gender Units	Annual Report Parliament Website On-Site Inspection	UNDP / Meshrano Jirga / Wolesi Jirga	National Assembly of Afghanistan (NAA)	0

				promote equitable management of resources and policies.					
6.2.2. 13	Support for the preparation of a statistical human resource department report on the number and grades of women employees in both Houses with recommendations to the parliamentary leadership to work toward equality at all grades based on competence.	Level of functionality of the Heads of the Gender Units in each House to take actions to improve the equitable management of resources and support to staff (1-5)	NA	Low (2) The Gender units lack clear terms of reference outlining their roles and responsibilities. As a result they are unable to set targets and objectives against which to promote equitable management of resources and policies.	Medium. 1 Action from the Reform Action Plan implemented managed and led by Directors of the WJ and MJ Gender Units	Annual Report Parliament Website On-Site Inspection	UNDP / Meshrano Jirga / Wolesi Jirga	<b>NAA</b>	0
6.2.2. 14	Provide technical assistance and capacity building support for women parliamentarians on gender-responsive policies, legislation, networking and coalition building	Number of women parliamentarians capacitated through UN Women's support to be more effective advocates for gender responsive policies and laws			20	UN Women reports	UN Women		160,000
6.2.2.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								

6.2.2. 14	Support establishing electronic voting and attendance systems in the WJ to increase transparency and accountability. [Target to be achieved in the first 3 months: system operational for WJ; preparations for MJ's e-voting and attendance system acquisition]	Availability of Parliamentary documentation and plenary and committee proceedings coverage to the public and journalists	NA	Yes (Partial progress has been made)	Yes. [ Parliament of Afghanistan You Tube pages; Media Pool in the Meshrano Jirga (sustained) + legislative tracking system] (sustained)	Annual Report Parliament Website On-Site Inspection	UNDP / Meshrano Jirga / Wolesi Jirga	<b>National Assembly of Afghanistan (NAA)</b>	8,996
6.2.2. 15	Support ICT Department staff to maintain ICT equipment (LAN & Media Pool System) and to expand ICT services required by Members, Senators and staff.	Existence of ICT Governance Groups in both Houses that plan for and manage ICT systems	NA	Yes	Yes (sustained)	Annual Report Parliament Website On-Site Inspection			7,870
6.2.2. 16	Training programme for WJ & MJ TV staff to professionalize reporting and broadcasting of plenary and committee sessions	Availability of Parliamentary documentation and plenary and committee proceedings coverage to the public and journalists	NA	Yes (Partial progress has been made)	Yes. [ Parliament of Afghanistan You Tube pages; Media Pool in the Meshrano Jirga (sustained) + legislative tracking system] (sustained)	Annual Report Parliament Website On-Site Inspection			20,240
6.2.2. 17	TA to the Departments of Public Relations and Information to prepare press releases in a standardized format	Availability of Parliamentary documentation and plenary and committee proceedings coverage to the public and journalists	NA	Yes (Partial progress has been made)	Yes. [ Parliament of Afghanistan You Tube pages; Media Pool in the Meshrano Jirga (sustained) + legislative tracking system] (sustained)	Annual Report Parliament Website On-Site Inspection			0
6.2.2. 18	Support to the Departments of Public Relations to organize a dedicated consultative meeting between youth-based CSOs/groups and parliamentary committees with 50/50 gender balance.	Availability of Parliamentary documentation and plenary and committee proceedings coverage to the public and journalists	NA	Yes (Partial progress has been made)	Yes. [ Parliament of Afghanistan You Tube pages; Media Pool in the Meshrano Jirga (sustained) + legislative tracking system] (sustained)	Annual Report Parliament Website On-Site Inspection			0



6.2.2. 19	Support to the Departments of Public Relations and Information/ TV Directorate to stream/broadcast committee meetings to the public	Availability of Parliamentary documentation and plenary and committee proceedings coverage to the public and journalists	NA	Yes (Partial progress has been made)	Yes. [ Parliament of Afghanistan You Tube pages; Media Pool in the Meshrano Jirga (sustained) + legislative tracking system] (sustained)	Annual Report Parliament Website On-Site Inspection	National Assembly of Afghanistan (NAA)	National Assembly of Afghanistan (NAA)	0
6.3.	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilized only)</b>
	<b>More capable and inclusive provincial and municipal governments are better able to plan, monitor and budget for accountable and transparent service delivery in accordance with the Sub-National Governance Policy and National Priority Plan</b>	6.3.1. Number of decentralization policies developed that are referenced in the Sub-National Governance Policy and Governance National Priority Plan. (subject to the number of decentralization policies referenced in the SNGP)	0 (SNGP and Governance NPP are not yet developed)	2 - SNGP ongoing with preparations for a new SNGP after 2020. Local Councils law and High Council for districts developed.	1 Local Administrative Law to be developed; 2 SNGP new phase to be developed; 3 Strengthening the Civil Society Working Group.	Available law draft and consultation meeting minutes			11,760,535
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.3.1.	<b>6.3.1: Public sector management and aid effectiveness mechanisms developed and implemented.</b>	6.3.1.1. number of coordination/consultative meetings, per year between IDLG, and the Ministries of Finance and Economy to strengthening provincial planning and budgeting processes	4	6	TBD	Reports/ consolidated feedback	UNAMA	IDLG, GIRoA	4,480,000
6.3.1	<b>Action 1 Enabling Environment</b>								0
6.3.1.1.	With IDLG lead consultations with the international community through the SNGCF in support of implementation of Local Council Law; and formulation of Local	# of SNGCF meetings	4	6	TBD	Minutes of SNGCF meetings and consolidated comments	UNAMA, UNDP	IDLG	0

	Administration Law and District Administration Guidelines.								
6.3.1	<b>Action 2 Capacity Development</b>								30,000
6.3.1.6.	Conduct a consultation session (max 102 persons) on PC new law procedures in Kabul	Number of provincial councils supported				event / meeting records	UNDP	IDLG	30,000
6.3.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								4,450,000
6.3.1.7	Implement SMAP (municipal) and SNAP (nahia) projects	Number of SMAP and SNAP projects implemented	6 (2019)	Mun. 15; Nahia 15			UN-Habitat	Mun-Prov mums; Nahias-Kabul mun	4,450,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.3.2.	<b>6.3.2. Evidence base established for sub-national policy and planning processes.</b>	6.3.2.1. Number of (a) guidelines, (b) Laws, (c) policies, (d) regulations & procedures, and € strategies on sub-national and local governance developed and ready for implementation.	(a) 7 (Citizen Service Centre, School Municipal Committee, Provincial Annual Planning, Public Grievance (Municipality), Participatory Planning, Citizen Service Centre for Municipalities & PGO); (b) 3 (Municipal Law (drafted), Local Council Law, Local Administration Law (drafted); (c) 2 policies (2010 SNG Policy superseded by 2016 - 2017 Draft SNGP, 2015 Provincial	<b>7 Guidelines:</b> Citizen Service Centre; School Municipal Committee; Provincial Annual Planning; Public Grievance (Municipality); Participatory Planning; Citizen Service Centre (Municipalities & PGO) <b>3 Laws:</b> Municipal Law (draft); Local Council Law; Local Administration Law (draft) <b>2 Policies:</b> 2010 SNG Policy superseded by 2016-2017 Draft SNGP; 2015 Provincial Budgeting Policy	<b>2 Guidelines:</b> Incentive Fund Guideline for PGO and Municipalities Public Grievance Guideline for PGO <b>1 Law:</b> Local Administration Law <b>1 Policy:</b> Sub-National Governance Policy	Approved policies, laws, guideline, and manuals available in IDLG;	UNDP; UNICEF		<b>3,527,335</b>

			Budgeting Policy); (d) 2 (Safaye Tax, Provincial Council Oversight Authority Regulation; 2 Procedures (PC Oversight Procedures, PC Internal Procedures); (e) 4 (Gender Strategy for IDLG, Capacity Development Strategy, Communication Strategy, Anti-Corruption Strategy)	<b>2 Regulations:</b> Safaye Tax Provincial Council Oversight Authority Regulation <b>2 Procedures:</b> PC Oversight; PC Internal Procedures <b>4 Strategies:</b> Gender Strategy for IDLG; Capacity Development; Communication; Anti-Corruption					
		6.3.2.. % of children born in targeted regional/provincial hospitals and health facilities who are registered at birth" 20% 50 80 100 Health facility birth reports	20%	20%	50%	Health facility birth reports	UNDP; UNICEF		
6.3.2.	<b>Action 1 Enabling Environment</b>								1,449,000
6.3.2. 1	Strengthen Birth Registration system through MoPH and CRVS/NSIA	1)Number of children registered for birth 2) National CRVS strategic plan revised 3)Intersectoral coordination improved		1)553,191 ( 288,716 boys and 264,475 girls) 2) Outdated strategic plan of CRVS 3) Coordination improved	1)650000 2) Strategic plan revised 3) Coordination further improved	BR regular data from HF and CRVS	UNICEF	MOPH, CRVS-NSIA	75,000
6.3.2. 2	Develop the capacity of child protection actors and social workforce in child protection with more focus on GBV response	1)Number of social workers hired 2) Number of social workers and case managers trained		1) 53 2) 150 3) 0	1)70 2) 400 3) 4	Progress reports	UNICEF	MoLSA, Kabul University, CSOs	520,000

		3) ToRs, SOP and referral pathway developed							
6.3.2.3	Implementation of religious leaders programme for community mobilization from lens of Islam to result in behavior and social norms change	1) Number of Religious Leaders trained 2) Number of community members reached via Friday prayer sermons		1) 252 (in 2019) 2) 245,400	1) 470 (in 2019) 2) 400,000	Progress reports	UNICEF	MoHRA and MoLSA	40,000
6.3.2.4	Implementation of community dialogue for behavior and social norms change on VAC including children unsafe migration, child recruitment, child marriage and etc.	1) Number of Religious Leaders trained 2) Number of community based action plans developed and implementation commenced 3) Number of community resolutions/declaration for prevention of abuse and violence; e.g. child marriage, child labor and etc.		1) 1,035 2) 34,362 3) TBD	1) 800 2) 27000 3) TBD	Progress reports	UNICEF	MOLSA and CSOs	180,000
6.3.2.5	Engaging young people on building their voice and agency on child marriage using Youth related platforms (AYN, MAGS, CFS)	TBD		TBD	TBD	Progress reports	UNICEF	MOLSA and CSOs	10,000
6.3.2.6	Development and implementation of mass media campaign to sensitize communities on children on the move, child recruitment, child marriage and etc.	1) Number of Radio-TV spots developed and aired 2) Number of audients reached		1) 0 2) 0	1) 4 2) 5,000,000	Media monitoring report	UNICEF	MoLSA and media agencies	470,000
6.3.2.7	Provide technical support to (IDLG) to develop Local Administration Law	Local Administrative Law drafted (draft available)		No	Yes	Law draft available and consultation meeting minutes	UNDP	IDLG	0
6.3.2.8	Pilot Local Governance Management Information System	Number of systems piloted		0	3	LGMIS extracts	UNDP	IDLG	30,000

6.3.2.9	Support concept development of a Local Governance Academy	Number of concepts developed with UNDP support		0	1	IARCSC and meeting minutes	UNDP	IDLG	0
6.3.2.10	Support IDLG to develop the future programmatic priorities for a local governance in Afghanistan	Number of proposals/concepts drafted and discussed with key partners		0	1	IDLG meeting minutes	UNDP	IDLG	70,000
6.3.2.11	Conduct conflict resolution mapping in district level	Mapping completed and documented (yes/no)		no	yes	Documentation and meeting	UNDP	IDLG/CSOs	54,000
6.3.2.	<b>Action 2 Capacity Development</b>								2,053,335
6.3.2.12	Support conducting regional level consultations on sub national reforms and national conference/seminars	Number of consultation meeting held		6 (regional dialogs)	1 (national dialog)	Event reports and IDLG participant records	UNDP	IDLG	30,000
6.3.2.13	Support an evidence-based response from municipalities and humanitarian agencies to COVID-19 outbreak in Afghan cities through the provision and effective usage of data, analysis, empowering GAs to increase community awareness, improved WASH services and distribution of essential items: MGSP COVID-19 Quick Response Project						UN Habitat	IDLG/DMM, MGSP municipalities, KM, MoPH, humanitarian partners	2,023,335
6.3.2.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								25,000
6.3.2.15	Produce audio/video outreach materials on SNGP at national/local level	Number of outreach materials. Campaign produced		0	3	Availability and evidenced distribution of the materials	UNDP	IDLG	25,000
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.3.3.	<b>6.3.3 Implementation of the Subnational governance policy continued through participative processes, including civil society engagement.</b>	6.3.3.1. # of Subnational Governance Coordination Forum (SNGCF) meetings chaired by the Independent Directorate for Local Governance (IDLG)	16 SNGCF	6	6	Minutes of SNGCF meetings; Consolidated comments	UNAMA; UNDP	IDLG	3,753,200

		which meets and contributes to the development and implementation of the Subnational Governance Policy and Regulations.							
		6.3.3.2. Number of gender responsive local plans linked with community level planning.	0	13	3 (additional)	Approved PSPs	UNDP; UNAMA	<b>IDLG</b>	
		6.3.3.3. Number of municipal and nahia strategic action plans (a) completed and (b) implemented	0	(a) Mun 4; Nahia 3 (b) Mun 2; Nahia 4	(a) Mun. 4; Nahia 6; (b) Mun. 7; Nahia 23	Municipality Annual Reports	UN HABITAT	<b>Municipality</b>	
6.3.3.	<b>Action 1 Enabling Environment</b>								1,789,200
6.3.3.1.	Support the Civil Society Joint Working Group to enable it to represent and coordinate networks for subnational policy development, implementation, and oversight.	Number of CSO joint working group meetings		12 meetings	12 meetings	Monthly	UNAMA-Gov	Civil Society	0
6.3.3.2	Establish mechanisms and services for Unaccompanied and Separated Children (UASC), including prevention, identification, documentation, family tracing, reunification, alternative care placement and other services for children separated and unaccompanied due to armed conflict, forced migratory returns and natural disasters	Percentage of UNICEF-targeted unaccompanied and separated girls and boys registered with family tracing and reunification services and family-based care or appropriate alternative services		100%	100%	Ips quarterly reports	UNICEF, IOM, UNHCR	War Child UK, HRDA, OHW, ADSWO, IRW & RSSAO, HELP	466,700
6.3.3.3	Provide community based psychosocial support to girls, boys and caregivers affected by armed conflict, forced returns, internal displacement and natural disasters (with special emphasis on the Southern Corridor).	Percentage of UNICEF-targeted girls and boys in humanitarian situations provided with psychosocial support, including access to child friendly spaces with		30%	100%	Ips quarterly reports	CMTF members under the UNICEF/IRC co-chair	War Child UK, HRDA, OHW, ADSWO, IRW & RSSAO, HELP	1,300,000

		intersectoral programming interventions							
6.3.3.4	Support strengthen coordination and reporting for MRM & CPIE at national and sub-national level	Functioning coordination mechanism in place		0	Coordination Mechanism	Minutes of CP AoR, CTFMR WG, & CAAC WG	UNICEF & SCI	NA	0
6.3.3.5	Support development of 3 Provincial Strategic Plans	Number of Provincial strategic Plans and approved in line with the guideline		13 PDPs + 6 PSPs	3 (additional PSPs)	Approved PSPs	UNDP - GU	IDLG	22,500
6.3.3.	<b>Action 2 Capacity Development</b>								1,172,000
6.3.3.8	Prepare strategic municipal and nahia action plans (SMAPs and SNAPs) to be reviewed by TWG and Advisory Groups (policy) and Endorsed by Programme National Steering Committee	a. Number of SMAP and SNAP prepared and reviewed b. Number of SMAP and SNAP endorsed by programme national steering committee		(a)7, (b)8 - 2019 (a)7, (b)8 - 2019	(a) Mun 4; Nahia 6 (b) Mun. 4; Nahia 6		UN-Habitat	Mun-Prov muns; Nahias-Kabul mun	30,000
6.3.3.9	Prepare technical proposals & sign contracts for SMAP (municipal) and SNAP (nahia) projects	Number of technical proposal developed and project contracts signed		(a)7, (b)8 - 2019 (a)7, (b)8 - 2019	(a) Mun 4; Nahia 6 (b) Mun. 4; Nahia 6				
6.3.3.10	Conduct a customized training on RDA and decentralization concepts for IDLG and other key national partners (max 8 persons)	Number of national stakeholders capacitated on Regional Development Agencies		0	8	Training reports	UNDP	IDLG	100,000
6.3.3.11	Support to municipalities in their revenue management practices	Number of municipalities		22	22		UNDP	DMM/Municipalities	315,000
6.3.3.12	Support to selected municipalities in service delivery (Citizen Services centers and service delivery processes, small scale projects)	a) Number Citizen Services Centers Operational b) Number of service delivery projects completed		a) 6 b) 80	a) 14 b) 98	physical verification, and municipal records on service delivery	UNDP	DMM/Municipalities	609,000
6.3.3.13	Support to improved municipal and provincial civic engagement and outreach capacity as well as operationalization of the IDLG-CSO agreement	Number of civic engagement structures supported in sub-national level		N/A	57 established mechanisms supported	Event/initiative reports	UNDP	DMM/Municipalities	118,000

6.3.3.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								792,000
6.3.3. 14	Implement SMAP (municipal) and SNAP (nahia) projects	Number of SMAP and SNAP projects implemented		6 (2019)	Mun. 15; Nahia 15		UN-Habitat	Mun-Prov muns; Nahias-Kabul mun	
6.3.3. 15	Support to development of Municipal e-governance systems	Number E-Systems developed		0	11		UNDP	DMM/Municipalities	23,000
6.3.3. 16	Support to selected municipalities in service delivery (Citizen Services centers and service delivery processes, small scale projects)	a) Number Municipal Citizen Services Centers Operational b) Number of service delivery projects completed		a) 6 b) 80	a) 14 b) 98	physical verification, and municipal records on service delivery	UNDP	DMM/Municipalities	609,000
6.3.3. 17	Support to operationalization of Provincial Citizen Services Centers	Number of operational Provincial Citizen Services Centers		2	11	physical verification, and records on service delivery	UNDP	IDLG/PGOs	160,000
<b>6.4</b>	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilised only)</b>
	<b>Increased participation of women in civil service and public life; full implementation of the Government's commitment to women's empowerment through the National Priority Programme on WEE (priority 2.6, ANPDF), Citizen's Charter, NAP1325 and other mechanisms of rule of law and governance</b>	6.4.1. % of females in the civil service	22.48% (2016 survey)	NA	25%	Women and Men in Decision Making Survey (CSO)			<b>1,518,000</b>
		6.4.2. % of females who are decision-makers in government positions: a) parliamentary staff; b) provincial council; c) out of rank; d) over rank; e) Grade I; f) Grade II; g) Grade III; h) Above over rank	a) 31.3; b) 21.7; c) 20.3; d) 14; e) 4; f) 6.7; g) 11.3; h) 6	NA	a) 31.3; b) 21.7; c) 20.3; d) 14; e) 6; f) 8; g) 12; h) 7	Females in Civil Service (CSO)			
		6.4.3. % of recommendations referred to in the final report on progress against NAPWA 2007-2017 implemented	0	0	0	MoWA			



[illegible]

6.4.1.4	Support MoWA on the Anti Harassment Law and the set up of the Anti Harassment Committees in all ministries and monitoring the cases	(a) Number of Anti Harassment Committees set up in line ministries (b) Number of Anti Harassment cases monitored by MoWA in the line ministries		(a) 3 (b) 10 - 15	(a) 5 (b) 30	MOWA data	UNDP	MoWA	25,000
6.4.1.5	Improved capacity of the MoFA and implementing governmental agencies in developing the implementation , monitoring and evaluation plan of NAP 1325 phase II ( 2019 2022)	Number of inter-ministerial dialogues convened, to advance NAP implementation (Phase 2, 2019-2022)				UN Women reports	UN Women	Relevant Governmental Institutions and Csos	129,000
6.4.1.6	Support regular coordination mechanism among key actors including UN, CSOS and government on WPS	Number of Women, Peace and Security Working Groups meetings coordinated by UN Women Secretariat to facilitate better information sharing and strengthen coordination and knowledge				UN Women Reports	UN Women	Relevant Governmental Institutions and Csos	50,000
6.4.1.7	Facilitate consultations and dialogues with women leaders and women's organizations across Afghanistan on strategies to ensure women's meaningful participation in conflict resolution, raise awareness, build constituencies and consolidate messages and priorities	Number of consultations and convenings facilitated to iterate strategies and raise awareness on women's meaningful participation in peace and security processes.				UN Women Reports	UN Women	Relevant Governmental Institutions and Csos	367,000
6.4.1.8	Provide technical and coordination support for the development and implementation of Comprehensive Services on EVAW	Number of multi-sectoral forums convened to support the development and implementation of comprehensive services for UN Women supported FGCs and WPCs				UN Women Reports	UN Women		120,000

6.4.1.8	Provide technical support to improve the quality of services at Women Protection Centers and Family Guidance Centers					UN Women Reports	UN Women		100,000
6.4.1	<b>Action 3 Direct Provision of Goods &amp; Services</b>								0
	<b>Output / Activities</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.4.2.	<b>6.4.2. Innovative women's economic empowerment initiatives piloted in Afghanistan and available for replication along with lessons learnt and gap analysis</b>	6.4.2.1. Number of students (m/f) graduated from the Master's degree programme on Gender and Women Studies (annually).	22 (15 f)	113 (2019)	150		UNWOMEN UN-Habitat UNAMA-Gender		<b>727,000</b>
		6.4.2.2. Number of innovative pilot business models launched with UNDP support (cooperatives / association/producer groups, cooperative, pillawary form)	NA	3	3 additional	UNDP EGEMA report	UNWOMEN UN-Habitat UNAMA-Gender		
		6.4.2.3. Number of worst-off women benefitting from these initiatives.	NA	1055	1200	UNDP EGEMA report	UNWOMEN UN-Habitat UNAMA-Gender		
6.4.2.	<b>Action 1 Enabling Environment</b>								50,000
6.4.2.1	Facilitate dialogues with stakeholders including government, private sector, financial institutions and civil society on promoting women's economic empowerment and entrepreneurship including introducing the Women's Empowerment Principles (WEPs)	Number of government and private sector institutions accessing tools, guidance and data to strengthen their understandings of strategies to advance women's economic empowerment (including WEPs)				UN Women Reports	UN Women		20,000
6.4.2.2	Commission research on good practice examples, challenges and opportunities for promoting women's economic empowerment and					UN Women Reports	UN Women		30,000

	entrepreneurship in Afghanistan								
6.4.2.3	Conduct a national study on existing financial services for women in Afghanistan, including opportunities, risks and barriers					UN Women Reports	UN Women		
6.4.2	<b>Action 2 Capacity Development</b>								677,000
6.4.2.1	Scaling up production Demonstration and Training Center (Trainings for women)	Due to the internal structure changes within UNDP, WEE activities were moved under the Economic Transformation Pillar (Mid-2019). In addition, due to the limited budget of the EGEMA Project, the project could not plan/implement any activities in 2019.		3 (2017)	N/A	UNDP EGEMA report	UNDP	MAIL	0
6.4.2.2	450 women will be supported in accessing livelihood opportunities in Daikundi, Balkh, and Herat			1055 (2017)	N/A	UNDP EGEMA report	UNDP	MAIL	0
6.4.2.3.	Support women in South South cooperation			3 (2016 & 2017)	N/A	UNDP EGEMA report	UNDP	MAIL	0
6.4.2.4	Provide Marketing support (to newly engaged women)			22% (2017)	N/A	UNDP EGEMA report	UNDP	MAIL	0
6.4.2.5	Women empowerment through road maintenance committee formation (employment opportunities) and capacity building initiatives	Number of worst-off women benefitting from these initiatives	NA	100	100	Sida impact study	UNOPS	MRRD, MoT & DoWA	34,000
6.4.2.6	Women engagement in roads work activities such as	Number of worst-off women benefitting from these initiatives	NA	56	250	Sida impact study	UNOPS	MRRD, MoT & DoWA	75,000
6.4.2.5	Build capacity for selected women and piloting income generation activities linking re-design traditional Afghan artisans (costume, jewelry etc.) with global markets	Number of women trained by UN Women on business skills who have established associations/businesses				UN Women Reports	UN Women		100,000
6.4.2.6	Provide seed grants for income generation to marginalized					UN Women Reports	UN Women		150,000

	women (e.g. rural women, young women)								
6.4.2.7	Provide training and mentorship to women entrepreneurs on business development, access to finance, financial management and entrepreneurship	Number of women with strengthened understanding of financial management and business development skills				UN Women Reports	UN Women		290,000
6.4.2.8	Pilot engagement in value-addition programming in women dominated national value chains (mushroom cultivation)					UN Women Reports	UN Women		28,000
6.4.2.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								0
6.5.	<b>Outcome</b>	<b>Outcome Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (31 Dec 2019)</b>	<b>Target (2020)</b>	<b>MoV</b>	<b>Responsible Agency</b>	<b>Implementing Partner(s)</b>	<b>Budget Total (funded / mobilized only)</b>
	<b>Improved security and reduced conflicts for communities and enhanced law enforcement capacity to combat drug trafficking and transnational organized crime.</b>	6.5.1. Level of safety and security at district level: % who believe (A) security improved; (B) Security situation has no positive or negative change; (C) security has deteriorated in the past 12 months.	a) 16 b) 24 c) [COMPLETE]	a) 16 b) 24 c) [COMPLETE]	a) 16 b) 24 c) [COMPLETE]	Asia Foundation (Q4, Q5, Q14, Q54)			393,173,839
		6.5.2. % of population perceiving that the Afghan National Police helps improve security	83	83	83				
		6.5.3. % of the population confident in reconciliation efforts between the Government and Taliban.	52.3	52.3	52.3				
		6.5.4. Number of narcotics traffickers prosecuted at the Counter Narcotics Justice Center	660	to be confirmed: 750	TBD; Indicative: 800	Ministry of Counter Narcotics Data			

	Output	Indicators	Baseline (2017)	Cumulative Results (2019)	Target (2020)	MoV & Frequency	Responsible	Implementing Partner	Budget Total
6.5.1.	<b>6.5.1. MOIA and ANP capacitate to enable the ANP to fulfill its mandate as a professional police force.</b>	6.5.1.1. 'a) Competence of frontline police officers (Scale: 1 = low; 2 = medium; 3 = high; 4 = very high). b) Whether police officers experience delays in receiving their salary (Scale: 1 = very often; 2 = often; 3 = rarely; 4 = never). c) % of target beneficiaries reporting that services are appropriately meeting their needs as survivors of VAW/GBV	a) TBD b) TBD c) TBD	a) 1 b) NA c) 10 - 15%	a) 2 b) 3 c) 50%	UNDP Project Reports & Rule of Law Survey	UNDP, UNESCO, UNFPA, UNICEF, UNODC, UN-Habitat	MoIA	386,030,175
6.5.1.	<b>Action 1 Enabling Environment</b>								35,000
6.5.1. 1.	Technical support to MOI to develop and implement gender responsive policies, programmes and protection mechanisms	Number of tools and guidance notes develop by MOIA with support from UN Women to support women increased recruitment into the security sector				UN Women Reports	UN Women	MOIA	35,000
6.5.1	<b>Action 2 Capacity Development</b>								7,477,442
6.5.1. 4	Provide technical support to MOI through the program support coordinator	Number of technical assistants hired for the MOI within the FRU to provide support on GBV case management		1	1		UNFPA	HEWAD	575,273
6.5.1. 5	Conduct Training of Trainers (TOT) on GBV prevention and response for 40 master trainers (Legal actors) from 25 targeted provinces	Existence of master trainers in the targeted provinces		0	50	Training report	UNFPA	HEWAD	



6.5.1.15	Supporting the Government of the Islamic Republic of Afghanistan's (GIROA) Ministry of Interior Affairs (MoI) by providing infrastructure support to enhance surveillance capacities	The construction of a new Closed Circuit Television (CCTV) Control Centre. Upgrade existing facilities for Police Unit 01 (PU-01) and enhance district police stations.			To start the construction of the CCTV centre and to upgrade existing facilities for Police Unit 01 (PU-01) and enhance district police station.	Asia foundation report	UNOPS	MoIA	10,370,630
6.5.1.16	Support the Government of Islamic Republic of Afghanistan's (GIROA) and Ministry of Interior Affairs (MoIA) by improving security of Prison and improve working environment for prison staff (Afghan National Police - High office of Prisons and Regulatory Affairs)	To ensure that Wardak Prison meets the International Building code (IBC), the Unified Facilities Criteria (UFC), and UNOPS technical guidance for prison planning including the revised standard minimum rules for of the treatment of prisoners (Nelson Mandela Rules).			To complete the rehabilitation of Wardak Prison and improve the working condition for all the staff.	SIGAR Report	UNOPS/UNO DC	MoIA	2,429,306
6.5.1.17	Payment of 100% of all forms of ANP salaries and hazard pay and other salary based costs	Number of police officers paid (including prisons and detention personnel)		110,928 ANP ( 7052 general directorate of prisons and detention center personnel)	Pay within Tashkeel	Financial Reports by SPM	UNDP	MOIA	350,000,000
6.5.1.18	Procure ICT equipment (India trainings)						UNDP	MOIA	1,156,259
6.5.1.19	Procure ICT equipment (including licenses etc.( for PERS)						UNDP	MOIA	
6.5.1.20	Provision of 100 GPS and radios for vehicles						UNDP	MOIA	
6.5.1.21	Support to the construction of DM support Building in MOIA						UNDP	MOIA	2,261,538
6.5.1.22	Support MoIA Health Directorate as Emergency response to combating COVID - 19 among police and refurbish 7 hospitals with medical equipments and health facilities						UNDP	MOIA	12,300,000





6.5.2.9.	Support HPC's engagement with academic and educational centers and centers for peace						UNDP	HPC / State Ministry for Peace	1,357,620
6.5.2.10	Institutionalize and reinforce Afghan capacities for peace						UNDP	HPC / State Ministry for Peace	0
	<b>Output</b>	<b>Indicators</b>	<b>Baseline (2017)</b>	<b>Cumulative Results (2019)</b>	<b>Target (2020)</b>	<b>MoV &amp; Frequency</b>	<b>Responsible</b>	<b>Implementing Partner</b>	<b>Budget Total</b>
6.5.3.	<b>6.5.3. National Drug Action Plan implemented.</b>	6.5.3.1. Amount of drugs and precursor chemicals seized during CN operations (in tons (Morphine equivalent))	a)73 tons (morphine equivalent)	73	80	CNPA records/data; MOIA, MAIL, MCN data	UNODC, UNDP	Counter Narcotic Police of Afghanistan (CNPA) and Afghan Border Police (ABP) of MOI	<b>3,007,100</b>
		6.5.3.2. Enhanced ability to identify and interrupt transnational organized crime: # of suspects arrested	b) 3,078 suspects arrested in 2017	3078	3,500	CNPA records/data; MOIA, MAIL, MCN data	UNODC, UNDP	MOI	
		6.5.3.4. Number of beneficiaries of Alternative development activities to promote licit agriculture value chain implemented	c) 12,590 beneficiaries	13,000	14,101	CNPA records/data; MOIA, MAIL, MCN data	UNODC, UNDP	MAIL, MCN	
6.5.3.	<b>Action 1 Enabling Environment</b>								0
6.5.3.	<b>Action 2 Capacity Development</b>								1,858,800
6.5.3.1.	Developing the strategic, operational and tactical capacities of the Counter Narcotics Police of Afghanistan (CNPA) to address drug trafficking at the national and international level	Law enforcement capacity to detect, interrupt and investigate drug trafficking at the national and international level increased		80 tons	100 tons	CNPA records/data	UNODC	Mol / CNPA	645,300
6.5.3.2.	Enhanced border law enforcement capacity to combat drug trafficking and transnational organized crime through supporting the implementation of the United Nations Convention against	Transnational organized crime (TOC) groups identified, investigated and referred for prosecution		4,000 suspects arrested and 3,500 CN operations conducted	4,500 suspects arrested and 4,000 CN operations conducted	CNPA/ABP records/data	UNODC	Mol/CNPA and ABP, ACD	968,500

	Transnational Organized Crime (UNTOC) and its protocols on TiP/SoM and the United Nations Convention against Corruption (UNCAC)								
6.5.3. 3.	Supporting the capacity of the Government in the fields of Anti-Money Laundering, Terrorist Financing and Anti-Corruption	Law enforcement able to identify, investigate and plan disruption of criminal financing networks		25 DAB, FinTRACA, MOF Mol and AGO staff trained on financial crimes	30 staff trained	UNODC and national counterparts records/data	UNODC	Mol/CNPA and ABP, ACD, MoJ, AGO	120,000
6.5.3. 4	Provision of technical support to enhance cooperation to address drug trafficking at regional and international levels	Number of regional meetings/workshops held to enhance cooperation at regional and international levels		10 joint training/meeting/workshops held	12 joint training/meeting/workshops held	UNODC, CNPA and ABP records/data	UNODC	Mol/CNPA and ABP, ACD	125,000
6.5.3.	<b>Action 3 Direct Provision of Goods &amp; Services</b>								1,148,300
6.5.3. 5.	Provide mentoring, equipment and specialized training to Counter Narcotic Police of Afghanistan, Afghan Border Police and Customs Directorate for operational planning and conducting intelligence led operations	Number of specialized training provided Specialized equipment provided to CNPA, ABP and ACD		450 Government Officials	450 Government Officials trained	UNODC, CNPA and ABP records/data	UNODC	Mol/CNPA and ABP, ACD	1,148,300