Results and Resources Framework

2021-2025
### Annex A: RESULTS AND RESOURCES FRAMEWORK

#### STRATEGIC PRIORITY AREA 1: PEOPLE

**Five-year projected budget:** USD 131 million

**Twelfth Malaysia Plan Game Changers:** 5, 6

**SDGs:** 1, 2, 3, 4, 5

**Outcome statement:**
By 2025, poor and vulnerable groups living in Malaysia benefit from more equity-focused and high-quality social services as well as a social protection system that ensures all have an adequate standard of living.

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<th>Collaborative Outputs</th>
<th>Indicators</th>
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| 1.1: A more efficient, effective and sustainable social protection system is in place that provides increased protection against contingencies throughout the life cycle. | **SDG National Indicator 1:** 1.3.1 - Proportion of population covered by social protection floors/systems, by sex, distinguishing children, unemployed persons, older persons, persons with disabilities, pregnant women, work injury victims and the poor and the vulnerable. 
**Baseline:** To be developed (TBD) for Malaysians  
**Target:** 30% 
**Source:** Ministry of Women, Family and Community Development | UNICEF, UNDP, WHO, UNFPA, UNHCR, IOM, ILO, UN-HABITAT |

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| 1.2: Social services are strengthened to ensure access to high-quality, equity-focused provision that promotes the well-being of all. | **SDG National Indicator 2:** 3.7.1 Proportion of women of reproductive age (aged 15-49 years) who have their need for family planning satisfied with modern methods. 
**Baseline:** 34.3%  
**Target:** 36% 
**Source:** Malaysian Population and Family Survey, 2014, LPPKN | |

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| 1.3: Increased adoption of inclusive social norms and values and rejection of harmful practices, particularly against women and girls, and the creation of demand for services. | **SDG National Indicator 3:** 5.2.1: Actual case proportion of ever-partnered women and girls aged 15 years and older subjected to physical, sexual or psychological violence by a current or former intimate partner in the previous 12 months, by age and place of occurrence. 
**Baseline:** 8.73%  
**Target:** 6%  

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| 1.4: Health status improvements for all age groups. | **SDG National Indicator 4:** Reduce number of new HIV infections per 1,000 uninfected population, by sex, age, and key populations by 73%. 
**Baseline:** 0.31  
**Target:** 0.20  
**Source:** SPECTRUM Modelling, MOH | |

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| 1.5: Improved health outcomes and reduced mortality rates for all age groups. | **SDG National Indicator 5:** Relative reduction in the premature mortality (age 30-70 years) from NCDs (cardiovascular, cancer, diabetes, or chronic respiratory diseases) through prevention and treatment. 
**Baseline:** Both sexes (17.2%), Male (20.1%), Female (14.0%)  
**Target:** male (15%) female (10%)  
**Source:** WHO’s Noncommunicable Country Profiles Report 2018 | |

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| 1.6: Health system strengthening and capacity building. | **SDG National Indicator 6:** 3.8.1 Coverage of essential health services. 
**Baseline:** 70% (2017)  
**Target:** Improve from the baseline 
**Source:** WHO annual survey to Member States | |

**Indicator 7:**
International Health regulations (IHR) capacity and health emergency preparedness (level 1-5). 
**Baseline:** Level 4 (Joint External Evaluation of International Health Regulations 2019) 
**Target:** Improve from the baseline to 5 
**Source:** WHO annual survey to Member States
## STRATEGIC PRIORITY AREA 2: PLANET

**Five-year projected budget:** USD 47 million

**Twelfth Malaysia Plan Game Changers:** 8, 9

**SDGs:** 6, 12, 13, 14, 15

**UNCT Results Group:** Environmental and Sustainability Results Group

### Outcome statement:

By 2025, environmental sustainability and resilience are mainstreamed as priorities within the national development agenda, across all sectors and levels of society.

### Collaborative Outputs

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| 2.1: Transitioning national development towards a decarbonised pathway and a resource-efficient economy through the adoption of green growth strategies and practices across all sectors. | **SDG National Indicator 1:** 14.5.1 - Protected Area Cover in Malaysia.  
**Baseline:** 13.2% (terrestrial), 3.3% (marine)  
**Target:** 20% (terrestrial), 10% (marine)  
UNICEF  
UNIDO  
UNESCO  
UNDRR  
UNEP  
UN-HABITAT |
| 2.2: Natural resources, biodiversity and ecosystems are sustainably managed, adequately protected and conserved for long-term economic and environmental sustainability. | **National Indicator 2:** National policy for disaster risk management is formulated.  
**Baseline:** 0 (2020)  
**Target:** 1 (2025)  
**Source:** NADMA | |
| 2.3: Preparedness and resilience (especially of indigenous, poor and vulnerable groups) against climate change, natural hazards, and disaster risks are strengthened. | **SDG National Indicator 3:** 9.4.1 - Carbon Dioxide Emissions per Capita.  
**Baseline:** 8.05 metric tonnes per capita  
**Target:** 7.64 metric tonnes per capita  
**Source:** World Data Atlas | |
| | **SDG National Indicator 4:** 7.2.1 - Renewable energy share in total installed capacity (excluding large hydro).  
**Baseline:** 6%  
**Target:** 20%  
**Source:** Sustainable Energy Development Authority | |
STRATEGIC PRIORITY AREA 3: PROSPERITY

Five-year projected budget: USD 16.5 million

Twelfth Malaysia Plan Game Changers: 2, 3, 7, 10, 11, 12, 13

SDGs: 7, 8, 9, 10, 11

UNCT Results Group: Prosperity Results Group, Gender Results Group

Outcome statement:
By 2025, Malaysia is making meaningful progress towards an economy that is inclusive, innovative and sustainable across all income groups and productive sectors.

Collaborative Outputs | Indicators | Participating UN Agencies
--- | --- | ---
3.1: Inclusive growth and decent work also tap into new sources of economic growth and the Future of Work trends. | National Indicator 1: Level of inequality as measured by GINI Coefficient. **Baseline:** 0.407 (2019) **Target:** 0.385 (2024) **Source:** DOSM | UNDP, UNFPA, UNCDF, UNIDO, UNESCO, ILO, ITC, UN-HABITAT, ITU
3.2: Further advances are made towards women's equality in the economy. | Indicator 2: Female Labour Force Participation Rate (LFPR) **Baseline:** Female LFPR: 55.3% Female LFPR with no formal education: 44.6% Female LFPR in urban: 57.5% Female LFPR in rural: 46.5% **Target:** Female LFPR: 60% Female LFPR with no formal education: 46% Female LFPR in urban: 60% Female LFPR in rural: 50% **Source:** Labour Force Survey Report, Malaysia, 2020 | 
3.3: Adoption of corporate practices that are aligned to SDGs and international standards of upholding principles of social justice, transparency, accountability and sustainability while promoting economic development. | National Indicator 3: Mean monthly salaries and wages for males and females. **Baseline:** Mean monthly female salaries & wages: MYR 3,108 Mean monthly male salaries & wages: MYR 3,304 **Target:** Reduced differential year-on-year **Source:** Salaries and Wages Survey Report, Malaysia, 2019 | 
3.4: Competitive, sustainable and inclusive urban development that supports social and economic well-being for the population. | SDG National Indicator 4: 12.6.1 Number of companies publishing sustainability reports. **Baseline:** 918 (with Sustainability Statement) (2020) **Target:** 1,000 (2025) **Source:** Bursa Malaysia | 
| National Indicator 5: Value of MSMEs’ contribution to the economy as a percentage of GDP. **Baseline:** 36.6% (2016) **Target:** 45% (2025) **Source:** National Entrepreneurship Policy 2030 (NEP 2030) | 
| National Indicator 6: 11.a.1 Malaysia has national urban policies or regional development plans that (a) respond to population dynamics, (b) ensure balanced territorial development, (c) increase local fiscal space. **Baseline:** TBD **Target:** TBD **Source:** TBD |
### STRATEGIC PRIORITY AREA 4: PEACE

**Five-year projected budget**: USD 11.5 million

**Twelfth Malaysia Plan Game Changers**: 1, 4, 14

**SDGs**: 16

**UNCT Results Group**: Peace Results Group, Gender Results Group

**Outcome statement**: By 2025, Malaysia has strengthened democratic governance, and all people living in Malaysia benefit from a more cohesive society, strengthened governance and participation.

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<td>4.1: Malaysia makes significant progress towards inter-ethnic and cultural harmony and cohesion.</td>
<td>SDG Indicator 1: 16.b.1 Proportion of population reporting having personally felt discriminated against or harassed in the previous 12 months on the basis of a ground of discrimination prohibited under international human rights law. <strong>Baseline</strong>: (to be developed) <strong>Target</strong>: <strong>Source</strong>: DOSM</td>
<td>UNDP, UNICEF, UNHCR, OHCHR, UNESCO, UNODC, UN-HABITAT</td>
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<td>4.2: Institutions are more capable of undertaking inclusive political processes and are more citizen-centric and protective of fundamental freedoms.</td>
<td><strong>Indicator 2</strong>: Worldwide Governance Indicators for Malaysia. <strong>Baseline</strong> (2018) Voice and accountability: -0.08 Political stability and absence of violence/terrorism: 0.24 Government effectiveness: 1.08 Regulatory quality: 0.68 Rule of law: 0.62 Control of corruption: 0.31 <strong>Target</strong>: Improvement on the scores <strong>Source</strong>: World Bank</td>
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<td>4.3: The system of checks and balances across branches of government is strengthened at national and subnational levels, core government functions are more responsive and efficient, and people have better access to services.</td>
<td><strong>Indicator 3</strong>: Corruption Perception Index for Malaysia. <strong>Baseline</strong>: 53/100 in 2019 (rank 51 globally) <strong>Target</strong>: 55/100 <strong>MOV</strong>: Transparency International website</td>
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<td><strong>Indicator 4</strong>: Proportion of seats held by women in Parliament. <strong>Baseline</strong>: 15% (2020) <strong>Target</strong>: 18% <strong>MOV</strong>: Government of Malaysia</td>
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<td><strong>Indicator 5</strong>: Freedom of the World index. <strong>Baseline</strong>: 21 political rights, 31 civil liberties (2019) <strong>Target</strong>: 24 political rights, 32 civil liberties <strong>MOV</strong>: freedomhouse.org</td>
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PARTNERSHIPS

Collaborative Implementation Modality
Enhancing Results Through Coordination and Partnerships

- **Five-year projected budget:** USD 18 million
- **Twelfth Malaysia Plan Game Changers:** 1 - 14

SDGs: 17

**Process Indicators:**
- 5.1 Policy Support for Development Planning and Budgeting related to the SDGs
- 5.2 SDG Progress Monitoring, Evaluation, Data and Research
- 5.3 SDG Financing (including from non-traditional sources)
- 5.4 Social Dialogue and Multi-stakeholder Platforms
- 5.5 Global Partnerships / South-South Cooperation

**UNCT Results Groups: SDG Results Groups (and others as required)**

**Participating UN Agencies**

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<th>Five-year funding projection</th>
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<th>Resource to be mobilised</th>
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<td>USD 225 million</td>
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