

Global Asset Management Solutions

High-Impact Common Services
Business Operations Strategy

Tue Aug 2nd 7:00 am NY Thu Aug 4th 10:00 am NY







High Impact Services - Overview

Common services selected for their potential to create benefits within the UN & provide a proof of concept for replication with other organizations.

- High-Cost Avoidance: Top 10-15 high-cost avoidance services within the BOS
- Good Practices: Such as digital bookings & management of fleet, payments processing, & global disposal services.
- Gender inclusive services: Promote gender-responsive practices to achieve gender parity & equity & create inclusive working environments
- Disability Inclusion: Create inclusive environments for persons with disabilities in the UN across: Physical Accessibility, Inclusive HR, ICT/Digital Accessibility, & Procurement.
- Renewable & Sustainable practices: Integrate a united sustainable & green strategy across operations

High Cost Avoidance

High-Quality Improvement

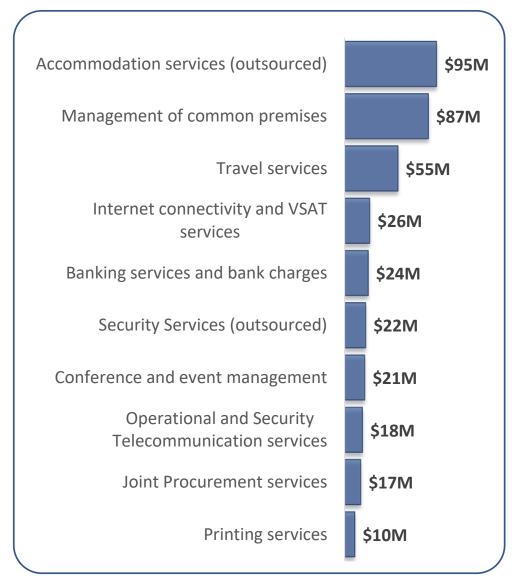
Good Practices & SDGs linkage



HIGH IMPACT AREAS



TOP 10 HIGH-COST AVOIDANCE \$375M



HIGH QUALITY & SOCIAL IMPACT COMMON SERVICES



Disability Inclusion

Physical Accessibility Inclusive HR ICT/Digital Accessibility



Innovation & Efficiency

Common Mobility (WFP, UNDP, UNHCR)
Common Accommodation (WFP)
Clinic & Medical Booking (WFP)



Green & Renewable Energy Energy Mgt., Monitoring & Consumption Assessment & Business Case Solar Solutions (Home, Street, H20)



Gender Inclusive Operations

Gender Responsive Procurement Supporting Women Owned Businesses Gender Equity throughout operations



Enabling Environments Inclusive Working Environments
Staff Well-being & Community Reach
Sustainable Canteen



PROOF OF CONCEPT RENEWABLE ENERGY & DISABILITY INCLUSION



Business Cases for renewable energy in UN Premises

- Facilitate implementation with real data & IoT devices
- 2. Reduce CO2 footprint, increase energy efficiency, reliability
- 3. Pilot UNCTs:

AFR: Ghana, Lesotho, Namibia, Nigeria, South Sudan, Zambia, Zimbabwe;

LAC: Haiti

AS: Lebanon

ECA: Kazakhstan, Kyrgyzstan,

Turkmenistan



Disability Inclusion Seed Funding

- 1. Seed funding to UNCTs to advance UNDIS & make operations inclusive
- 2. Create **inclusive HR practices** with accessible premises & digital tools
- 3. Pilot UNCTs:

AFR Lesotho, Namibia, Nigeria

APA: Indonesia, Iran, Nepal, Fiji

AS: Lebanon

ECA: Albania, Montenegro, Tajikistan

LAC: Costa Rica, Dominican Republic,

Guatemala, Uruguay



Welcome!

What can I do with these old assets that take space and are not longer useful for my operation?









Could I recover some capital investment of these assets?



How?



What can you expect from us?

Due diligence



Methodology



Transparency



Reliable Processes



Experienced staff



Strong partnerships



High returns

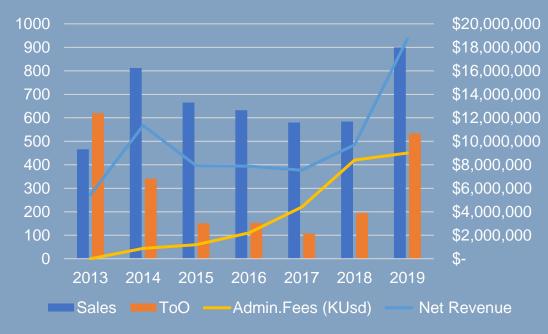


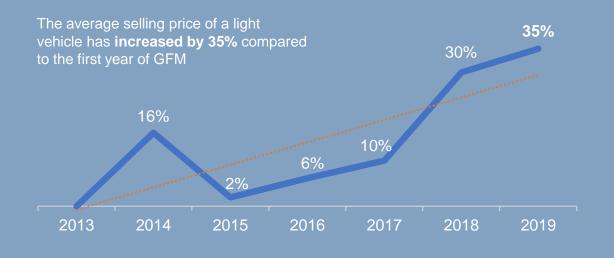


Effective Asset Management contributes to minimizing the Total Cost of Ownership through the professional management of all assets during their lifecycle and well managed disposal at the end of their useful lives.

Professional disposal processes ensure good returns on the residual value of all assets.

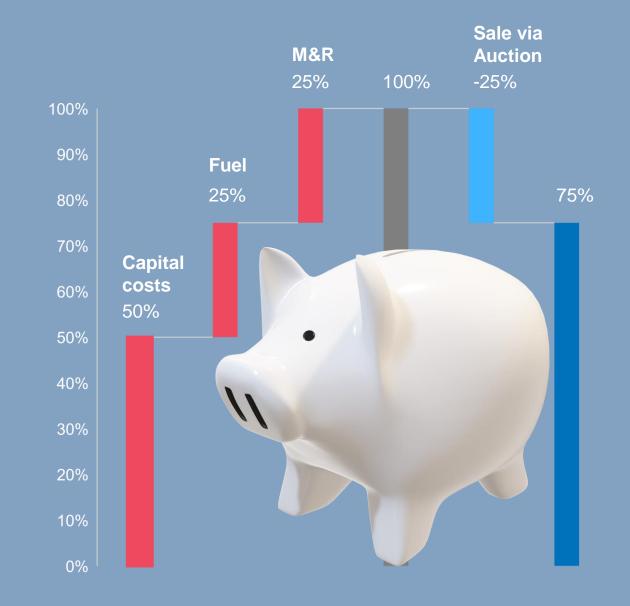
Disposals and Revenue by Year





According to the latest UN Fleet Management analysis 2020 performed by INK:

"Recouping the residual values of vehicles through disposals is THE MOST EFFECTIVE single measure to reduce cost per vehicle. Timely disposals are essential to effective fleet lifecycle management, which in turn is the most impactful way of reducing overall fleet costs..."



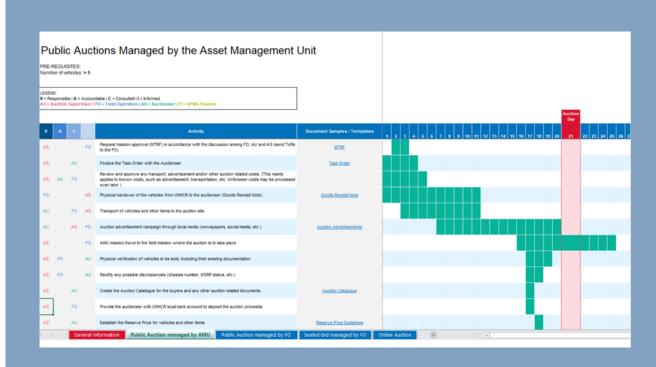
How do we maximize disposal values?



PEOPLE & PROCESS

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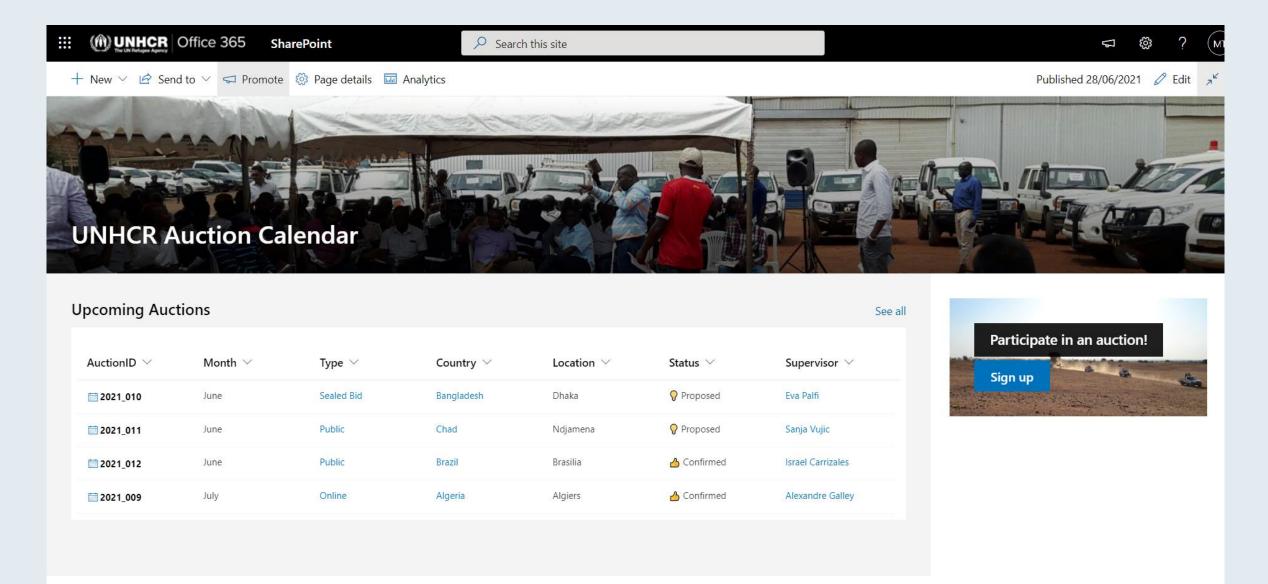
Standardized and continously refined processes in place for each auction type



Public Auctions Managed by the Asset Management Unit

PRE-	REQUI	SITES: ehicles		iono managoa by the Alooct managoment		
LEGEN R = Re AS = A	esponsit	ole A = . Super	Accoun visor	table C = Consulted I = Informed FO = Field Operation AU = Auctioneer FI = AFMS Finance		Auction
R	A	С	1	Activity	Document Samples / Templates	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 2
AS			FO	Request mission approval (MTRF) in accordance with the discussion among F0, AU and AS (send ToRs to the F0) $$	MTRE	
AS		AU		Finalize the Task Order with the Auctioneer	Task Order	
AS	AU	FO		Review and approve any transport, advertisement and/or other auction related costs. (This mainly applies to known costs, such as advertisement, transportation, etc. Unforseen costs may be processed even later.)		
FO			AS	Physical handover of the vehicles from UNHCR to the auctioneer (Goods Receipt Note).	Goods Receipt Note	
AU		FO	AS	Transport of vehicles and other items to the auction site.		
AU		AS	FO	Auction advertisement campaign through local media (newspapers, social media, etc.)	<u>Auction Advertisements</u>	
AS			FO	AMU mission travel to the field mission where the auction is to take place		
AS	FO		AU	Physical verification of vehicles to be sold, including their existing documentation		
AS	FO		AU	Rectify any possible discrepancies (chassis number, MSRP status, etc.)		
AS		AU		Create the Auction Catalogue for the buyers and any other auction related documents	Auction Catalogue	
AS		FO		Provide the auctioneer with UNHCR local bank account to deposit the auction proceeds		
AS		AU		Establish the Reserve Price for vehicles and other items	Reserve Price Guidelines	
4	·	Gei	neral II	Public Auction managed by AMU Public Auction managed by FO	Sealed-bid managed by FO C	Online Auction :

Shared live auction calendar and easy sign-up process



Global Presence & Local knowledge



+45 Contracts covering / +70 Countries



PREPARATION

Identifying Assets to be sold

Light Vehicles

Heavy Vehicles

Other Equipment



Identifying Assets NOT to be sold

HAZMAT

Personal Protection Equipment (PPE)

Military classified equipment

UN-specific communication equipment

AV Vehicles or accesories

Hazardous waste (Oil, batteries, etc)









Security
Remoteness
Number of assets







Local restrictions

Market situation

AND Local restrictions







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Disposal Strategy

1000+ high value assets sold

100+ sales events a year

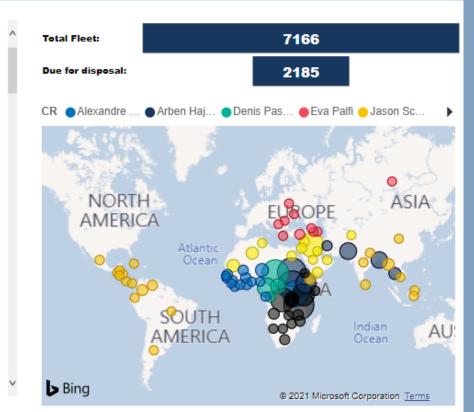
60+ field missions carried out each year



DISPOSAL PLANNING 2021 - 2022



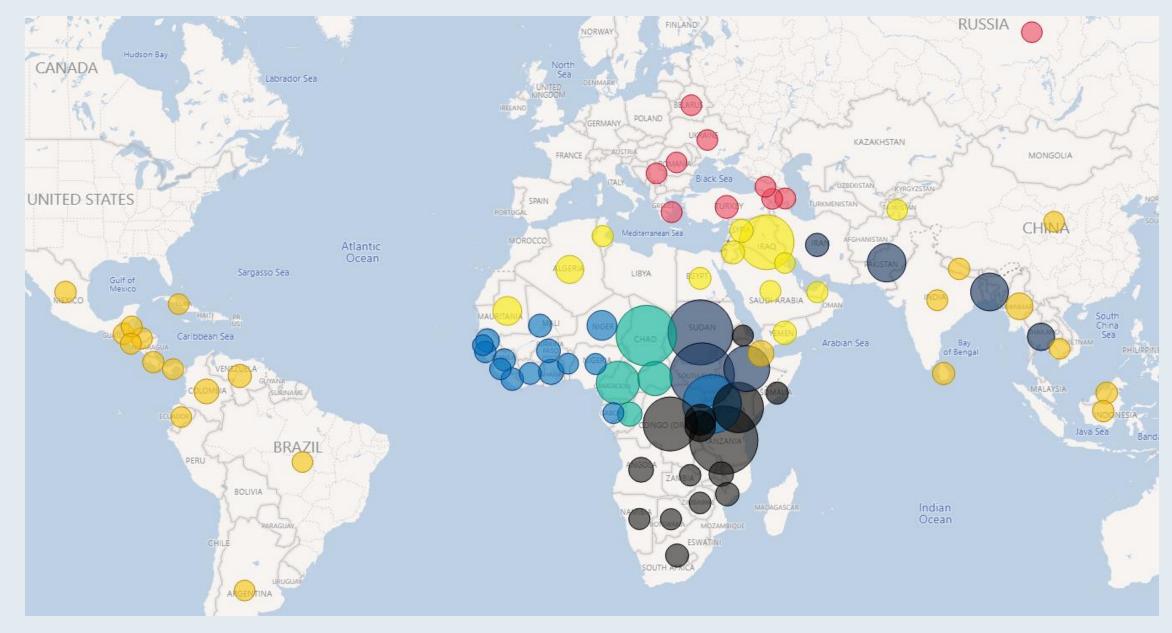
Country	Bureau	CR	Total Fleet	Due for disposal	Auction Type	Missions
Afghanistan	Asia & the Pacific	Arben Hajdini	66	0	Sealed-Bid	0
Albania	Europe	Eva Palfi	3	0	Sealed-Bid	0
Algeria	Middle East & North Africa	Mamadou Barry	109	29	Online	1
Angola	Southern Africa	Sanja Vujic	41	17	Public	1
Argentina	Americas	Jason Schooler	1	1	Online	0
Armenia	Europe	Eva Palfi	3	1	Sealed-Bid	1
Aruba	Americas	Jason Schooler	2	0	Sealed-Bid	0
Australia	Asia & the Pacific	Mariann Ingles	1	0	Sealed-Bid	0
Azerbaijan	Europe	Eva Palfi	9	2	Sealed-Bid	1
Bangladesh	Asia & the Pacific	Arben Hajdini	130	67	Online	1
Belarus	Europe	Eva Palfi	2	1	Sealed-Bid	1
Belgium	Europe	Eva Palfi	0	0	Online	0
Belize	Americas	Jason Schooler	4	2	Sealed-Bid	1
Benin	West and Central Africa	Alexandre Galley	2	2	Sealed-Bid	1
Bolivia	Americas	Jason Schooler	0	0	Sealed-Bid	0
Bosnia and Herzegovina	Europe	Eva Palfi	5	0	Public	0
Botswana	Southern Africa	Sanja Vujic	7	3	Sealed-Bid	1
Rrazil Totalt	Americas	Jason Schooler	q 7166	1 2185	Online	n 97



•	Arben Hajdini				Sanja Vujic				Alexandre Galley				Raffaela Tesio	
										Niger 36	G			
										Burki				
								Ļ		Sen		\square	Kenya 116	R
5	Sudan 173		South Sudan 17	1	Tanzania 186	Democratic R			Uganda 148			Ш	Burundi 39	
					Denis Passelande								Mariann Ingles	
Pakis		stan 70												
				Т		Cameroon 88							Djibouti 21 Jason Schooler	
E	Ethiopia 98	Bangl	adesh 67	lr	Chad 155	Central African R	epu						Jason Schooler	

CR	Countries	Due for disposal	% Due for disposal	Missions
Alexandre Galley	16	276	12.63%	18
Arben Hajdini	8	617	28.24%	16
Denis Passelande	4	311	14.23%	10
Eva Palfi	27	21	0.96%	7
Jason Schooler	22	52	2.38%	9
Mamadou Barry	17	248	11.35%	9
Mariann Ingles	14	70	3.20%	8
Raffaela Tesio	5	204	9.34%	6
Sanja Vujic	10	386	17.67%	14
Totalt	123	2185	100.00%	97
<				>

Disposal Strategy



Disposal Strategy







Documentation



Auction site



Transportation



Advertisement



Security



Mission travel

ON SITE

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Viewing Live Auction

31



Auction Day Live Auction

Site logistics

Access management

Registration and screening of participants

Collection and reimbursement of participation fees

Crowd control

Recording of awarded bids

Issuance of bills of sale

Release of assets that are paid in full on-site

Applicable duties applicable for buyers



Kampala, Uganda - \$875



Ndjamena, Chad- \$5,292



Juba, South Sudan - \$11,290



AUCTION CLOSURE

Examples of the deliverables produced after every auction:

- UNHCR Auction Report
- Awarded Bid Report
- Copy of Bill of sales
- Proof of full payment
- Other documents for legal purposes

→ High returns



Currently we distribute the auction calendar twice a month to:

- UNSOS
- Africa Green Tech
- **IFRC**
- Plan Intl.

- UNOPS
- Save the Children
- **Halo Trust**
- **WFP**

- DFS
- WHO
- UNOCHA
- **FAO**

- UNICEF
- **UNFPA**
- **UN Women**
- IOM

































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"...Well done all!! What an impressive job, especially considering current context in Haiti and such number of old items...

WFP - HAITI Country Director

CUSTOMER EXPERIENCE powerful driver of retention

"...the processes were seamless, and we appreciate the great work done...

WHO - LIBERIA

"...we wish to acknowledge the excellent facilitating roles played by your team. Your professionalism and comportment demonstrated...

UNFPA - SUDAN
International Operation Manager

"...for all the intensive work and the cooperation regarding the auction. At the same time let me congratulate to the successful results...

FAO - ZAMBIA Finance Officer

"...Thanks a lot for a job well done...

UNICEF - LIBERIA

Dep. Representative - Operations

"...je vous remercie pour le travail formidable accompli dans le cadre de la vente de nos assets...

OCHA - SENEGAL International Operations Manager

CUSTOMER EXPERIENCE powerful driver of retention

"...we have learned a lot from this process... This process is extremely important to small country offices like ours...

WEP - LIBERIA

WFP - LIBERIA Country Director

"...to express appreciation to you and your team for the invaluable contribution in ensuring the successful completion of the disposal...

UNFPA - SUDAN International Operation Manager

"...Thank you very much for your support and I must compliment UNHCR for the job well done...

WFP - SUDAN Head of Admin

"...Congratulations to the whole team for the successful auction and the great cooperation...

FAO - SOMALIA Finance Officer

"...Thank you very much for your quick report. I am very grateful to you and your team...

UNFPA – Thailand
Admin. Officer

"...Thank you for your hard work on the last auction, we are keen to join you again for the next one...

Plan Intl. - KENYA Global Fleet Manager



Thank You

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